IN CITY COUNCIL
RESOLVE #7-18/19

BE IT RESOLVED, that $21,742,852 be expended for Regular Instruction.

Fiscal Note: $21,742,852

Dated: May 21, 2019

A True Copy Attest:

City Clerk, City of South Portland, Maine

Dated May 23, 2019
CITY OF SOUTH PORTLAND

CLAUDE V. Z. MORGAN
Mayor

SCOTT T. MORELLI
City Manager

SALLY J. DAGGETT
Jensen Baird Gardner & Henry

EMILY F. SCULLY
City Clerk

IN CITY COUNCIL
RESOLVE #8-18/19

BE IT RESOLVED, that $9,944,148 be expended for Special Education.

Fiscal Note: $9,944,148

Dated: May 21, 2019

At Large
MAXINE R. BEECHER

At Large
SUSAN J. HENDERSON

A True Copy Attest:

Dated May 22, 2019

City Clerk, City of South Portland, Maine

P.O. Box 9422 • South Portland, ME 04116-9422
Telephone (207) 767-3201 • Fax (207) 767-7620
CITY OF SOUTH PORTLAND

CLAUSE V. Z. MORGAN
Mayor

SCOTT T. MORELLI
City Manager

EMILY F. SCULLY
City Clerk

SALLY J. DAGGETT
Jensen Baird Gardner & Henry

IN CITY COUNCIL
RESOLVE #9-18/19

BE IT RESOLVED, that $0 be expended for Career and Technical Education.

Fiscal Note: $0

Dated: May 21, 2019

[Signature]
True Copy Attest:

City Clerk, City of South Portland, Maine
Dated May 22, 2019

P.O. Box 9422 • South Portland, ME 04116-9422
Telephone (207) 767-3201 • Fax (207) 767-7620
IN CITY COUNCIL
RESOLVE #10-18/19

BE IT RESOLVED, that $1,090,052 be expended for Other Instruction.

Fiscal Note: $1,090,052

Dated: May 21, 2019

At Large
MAXINE R. BEECHER

At Large
SUSAN J. HENDerson
CITY OF SOUTH PORTLAND

CLAUDE V. Z. MORGAN
Mayor

SCOTT T. MORELLI
City Manager

SALLY J. DAVETT
Jenks Baird Gardner & Henry

EMILY F. SCULLY
City Clerk

IN CITY COUNCIL
RESOLVE #11-18/19

BE IT RESOLVED, that $3,278,162 be expended for Student and Staff Support.

Fiscal Note: $3,278,162

Dated: May 21, 2019

A True Copy Attest:

[Signature]
City Clerk, City of South Portland, Maine

Dated [signature] 2019
CITY OF SOUTH PORTLAND

CLAUDE V. Z. MORGAN
Mayor

SCOTT T. MORELLI
City Manager

SALLY J. DAGGETT
Jensen Baird Gardner & Henry

EMILY F. SCULLY
City Clerk

IN CITY COUNCIL
RESOLVE #12-18/19

BE IT RESOLVED, that $1,557,093 be expended for System Administration.

Fiscal Note: $1,557,093

Dated: May 21, 2019

A True Copy Attest:

City Clerk, City of South Portland, Maine

Dated May 22, 2019
IN CITY COUNCIL
RESOLVE #13-18/19

BE IT RESOLVED, that $2,640,644 be expended for School Administration.

Fiscal Note: $2,640,644

Dated: May 21, 2019

A True Copy Attest:

City Clerk, City of South Portland, Maine

Dated May 22, 2019
CITY OF SOUTH PORTLAND

CLAUDE V. Z. MORGAN
Mayor

SCOTT T. MORELLI
City Manager

SALLY J. DAGGETT
Jensen Baird Gardner & Henry

EMILY F. SCULLY
City Clerk

IN CITY COUNCIL
RESOLVE #14-18/19

BE IT RESOLVED, that $2,356,238 be expended for Transportation and Buses.

Fiscal Note: $2,356,238

Dated: May 21, 2019

[Signature]

City Clerk, City of South Portland, Maine
Dated May 22, 2019

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CITY OF SOUTH PORTLAND

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SCOTT T. MORELLI
City Manager

SALLY J. DAGGETT
Jensen Baird Gardner & Henry

EMILY F. SCULLY
City Clerk

IN CITY COUNCIL
RESOLVE #15-18/19

BE IT RESOLVED, that $4,735,654 be expended for Facilities Maintenance.

Fiscal Note: $4,735,654

Dated: May 21, 2019

A True Copy Attest:

City Clerk, City of South Portland, Maine

Dated May 22, 2019
IN CITY COUNCIL
RESOLVE #16-18/19

BE IT RESOLVED, that $4,488,157 be expended for Debt service and Other Commitments.

Fiscal Note: $4,488,157

Dated: May 21, 2019

A True Copy Attest:

City Clerk, City of South Portland, Maine

Dated May 22 2019
CITY OF SOUTH PORTLAND

CLAUDE V. Z. MORGAN
Mayor

SCOTT T. MORELLI
City Manager

EMILY F. SCULLY
City Clerk

SALLY J. DAGGETT
Jansen Baird Gardner & Henry

IN CITY COUNCIL
RESOLVE #17-18/19

BE IT RESOLVED, that $498,520 be expended for All Other Expenditures.

Fiscal Note: $498,520

Dated: May 21, 2019

A True Copy Attest:

City Clerk, City of South Portland, Maine

Dated May 22, 2019
IN CITY COUNCIL
RESOLVE #18-18/19

BE IT RESOLVED, that $38,310,236.14 be appropriated for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and that $31,582,956 be raised as the City’s contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine revised Statutes, Title 20-A, section 15688.

Explanation: The City's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the municipality must raise in order to receive the full amount of State dollars.

Fiscal Note: $38,310,236.14

Dated: May 21, 2019

A True Copy Attest:

City Clerk, City of South Portland, Maine

Dated May 22 2019

P.O. Box 9422 • South Portland, ME 04116-9422
Telephone (207) 767-3201 • Fax (207) 767-7620
CITY OF SOUTH PORTLAND

CLAUDE V. Z. MORGAN
Mayor

SCOTT T. MORELLI
City Manager

EMILY F. SCULLY
City Clerk

SALLY J. DAGGETT
Jensen Baird Gardner & Healy

IN CITY COUNCIL
RESOLVE #19-18/19

BE IT RESOLVED, that $3,898,699 be raised and appropriated for the annual payments on debt service previously approved by the voters for non-State funded school construction projects and non-State funded portions of school construction projects in addition to the funds appropriated as the local share of the City’s contribution to the total cost of funding public education from pre-kindergarten to grade 12.

Explanation: non-State funded debt service is the amount of money needed for the annual payments on the City’s long-term debt for major school construction projects that are not approved for State subsidy. The bonding of this long-term debt was previously approved by the voters of the City as follows:

➢ SPHS Auditorium/Cafeteria Construction, approved by voters on November 8, 1994
➢ Elementary Schools Construction and Renovation, approved by voters on November 6, 2001
➢ SPHS Addition and Renovation, approved by voters on November 2, 2010

Fiscal Note: $3,898,699

Dated: May 21, 2019

[Signature]
City Clerk, City of South Portland, Maine
Dated Aug 27, 2019
CITY OF SOUTH PORTLAND
CLAUDE V. Z. MORGAN
Mayor
SCOTT T. MORELLI
City Manager
SALLY J. DAGGETT
Jensen Baird Gardner & Henry

EMILY F. SCULLY
City Clerk

IN CITY COUNCIL
RESOLVE #20-18/19

BE IT RESOLVED, that $8,585,988 be raised and appropriated in additional local funds, which exceed the State’s Essential Programs and Services Allocation model by $8,585,988 as required to fund the budget recommended by the Board of Education.

The Board of Education recommends $8,585,988 for additional local funds and gives the following reasons for exceeding the State’s Essential Programs and Services funding model by $8,585,988.

➢ Co-curricular/Athletic costs not recognized by EPS
➢ Maintaining/Staffing two small Middle Schools rather than one
➢ Staffing for Nursing Services greater than acknowledged by EPS
➢ Maintaining/Staffing five small Elementary Schools rather than four
➢ Class Size Targets less than State standard
➢ Lease payments for six Type C school buses
➢ Lease payment for SPSH iPads, 6th grade iPads, SPSH staff laptops, and interactive white boards/displays
➢ Capital Improvement Projects for Mahoney, Memorial and SPSH approved by voters on June 9, 2009

Explanation: The additional local funds are those locally raised funds over and above the municipality’s local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the school department budget for educational programs.

Fiscal Note: $8,585,988
Dated: May 21, 2019

True Copy Attest:
City Clerk, City of South Portland, Maine
Dated May 22, 2019

P.O. Box 9422 • South Portland, ME 04116-9422
Telephone (207) 767-3201 • Fax (207) 767-7620
CITY OF SOUTH PORTLAND

CLAUSE V. Z. MORGAN
Mayor

SCOTT T. MORELLI
City Manager

SALLY J. DAGGET
Jensen Baird Gardner & Henry

EMILY F. SCULLY
City Clerk

IN CITY COUNCIL
RESOLVE #21-18/19

BE IT RESOLVED, that the Board of Education be authorized to expend $52,331,520 for the fiscal year beginning July 1, 2019 and ending June 30, 2020 from the municipality's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-State funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, State subsidy and other receipts for the support of schools.

Fiscal Note: $52,331,520

Dated: May 21, 2019

[Signature]

A True Copy Attest:

City Clerk, City of South Portland, Maine

Dated ___________ 2019

[Signature]
CITY OF SOUTH PORTLAND

CLAUDE V. Z. MORGAN
Mayor

SCOTT T. MORELLI
City Manager

EMILY F. SCULLY
City Clerk

SALLY J. DARGEIT
Joncas Baird Gardner & Henry

IN CITY COUNCIL
RESOLVE #22-18/19

BE IT RESOLVED, that the City of South Portland will appropriate $25,000 for Adult Education and raise $25,000 as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

Fiscal Note: $25,000

Dated: May 21, 2019

At Large
MAXINE R. BEECHER

At Large
SUSAN J. HENDRICKSON

A True Copy Attest:

City Clerk, City of South Portland, Maine

Dated May 22, 2019
IN CITY COUNCIL
RESOLVE #23-18/19

BE IT RESOLVED, that the City of South Portland will raise and appropriate $490,000 in additional local dollars in support of the food service program.

Fiscal Note: $490,000

Dated: May 21, 2019
CITY OF SOUTH PORTLAND

CLAUDE V. Z. MORGAN
Mayor

SCOTT T. MORELLI
City Manager

SALLY J. DAGGETT
Jessen Baird Gardner & Henry

EMILY F. SCULLY
City Clerk

IN CITY COUNCIL
RESOLVE #24-18/19

BE IT RESOLVED, that the Board of Education be authorized to expend such other sums as may be received for state and federal grants or programs or other sources during the fiscal year for school and/or adult education purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated.

Fiscal Note: Less than $1,000

Dated: May 21, 2019

A True Copy Attest:
City Clerk, City of South Portland, Maine

Dated May 22, 2019

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Telephone (207) 767-3201 • Fax (207) 767-7620
CITY OF SOUTH PORTLAND

CLAUDE V. Z. MORGAN
Mayor

SCOTT T. MORELLI
City Manager

EMILY F. SCULLY
City Clerk

SALLY J. DAGGETT
Jensen Baird Gardner & Henry

IN CITY COUNCIL
RESOLVE #25-18/19

BE IT RESOLVED, that the Board of Education be authorized to use all or part of additional state subsidy received, if any, to increase expenditures for school purposes in cost center categories approved by the School Board, increase the allocation of finances in a reserve fund approved by the School Board, and/or decrease the local cost share expectation, as defined in Title 20-A, section 15671-A(1)(B), for local property taxpayers for funding public education as approved by the School Board.

Fiscal Note: Less than $1,000

Dated: May 21, 2019

True Copy Attest:
City Clerk, City of South Portland, Maine

Dated May 22, 2019