

Cultural and Recreational Facilities

Municipal Pool

LED Pool Lighting

The Parks, Recreation and Waterfront Department is seeking funds to convert a portion of the existing pool lighting to LED. The current lighting has incurred frequent and costly repairs over the last few years as it nears the end of its useful life. The new LED lighting will reduce energy costs, require less frequent maintenance and provide superior lighting to municipal pool patrons.

Efficiency Maine is expected to re-open its prescriptive program for lighting in the summer of 2017 thus offering the City the opportunity to reap additional cost savings for this project. We will be working with local vendors to accomplish the maximum percentage of our project goals possible with this CIP expenditure.

Project Cost:	\$22,000
Funding Source:	Fund Balance
Source of Cost Estimate:	Graybar Electric/Charron Inc.
Projected Useful Life:	20 years



29 WEST COMMERCIAL ST
 PORTLAND ME 04101-4631
 Phone: 207-517-8600
 Fax: 207-774-7864

To: SOUTH PORTLAND, CITY OF
 CITY HALL
 SOUTH PORTLAND ME 04116
 Attn: Ron
 Phone: 207-767-3201
 Fax:
 Email: none@none.com

Date: 02/12/2016
 Proj Name: SOUTH PORTLAND COMMUNI
 GB Project Qte#: 0224494802
 Valid From: 02/12/2016
 Valid To: 03/13/2016
 Contact: JOSHUA JEAN
 Email: joshua.jean@graybar.com

Proposal

We Appreciate Your Request and Take Pleasure in Responding As Follows

Item	Quantity	Supplier	Catalog Nbr	Description	Price	Unit	Ext.Price
100	1 EA	COOPER LTG	NOF COOPER	LIGHTING GROUP	\$44,358.45	1	\$44,358.45
Item Note: *****SUBJECT TO APPROVAL*** *****BUDGET NUMBER***** *****NEED TO DETERMINE VOLTAGE AND MOUNTING ACCESSORIES***** A) QTY 4. AFL-200W-60X135-NW-XXX-WT B) QTY 6. AFL-500W-85X135-NW-XXX-WT C) QTY 6. AFL-600W-85X135-NW-XXX-WT							

Total in USD (Tax not included): \$44,358.45

This equipment and associated installation charges may be financed for a low monthly payment through Graybar Financial Services (subject to credit approval). For more information call 1-800-241-7408 to speak with a leasing specialist.

To learn more about Graybar, visit our website at www.graybar.com

24-Hour Emergency Phone#: 1-800-GRAYBAR

Subject to the standard terms and conditions set forth in this document. Unless otherwise noted, freight terms are F.O.B. shipping point prepaid and bill. Unless noted the estimated ship date will be determined at the time of order placement.

Cultural and Recreational Facilities
South Portland Community Center
Municipal Therapy Spa

The Community Center’s original Therapy Spa was made possible by a generous donation from the South Portland/Cape Elizabeth Kiwanis in 1979. Upon becoming nonoperational in 2001, the spa remained idle until eventually its maintenance and repair precluded its design. An ad hoc committee of volunteers and City of South Portland representatives was formed and began raising funds for a new spa at the South Portland Community Center. The SP Hot Tub Committee sought donations from businesses, private citizens, and grant sources as approximately \$90,000 was needed. The fundraising has been difficult yielding \$24,674.

Seniors use the aquatics facility more than any other group and this item is one repeatedly requested by them to our staff. Our community has a large senior population whom promote wellness to each day. Therapeutic recreation for those with ADA or other disabilities is a safe, healthy, and consistent method of recreation that cannot be offered in a non aquatic environment. Several families in our community with ADA needs currently pay local hotels to access their facilities since our facility has been closed, which has created a financial burden on them. Local use of the facility for diving teams, school swim teams, and adult training has increased over the past several years making this part of a necessary training facility.

This CIP request is for \$70,000 which will be funded from the donations already received (\$39,674) and Fund Balance (\$30,326). The 2015 Capital Improvement Program included \$20,000 for this project that will be used to meet the \$90,000 goal.

Project Cost:	\$70,000	
Funding Source:	\$24,674	Donations to Hot Tub Account
	\$15,000	Recreation General Donations
	\$30,326	Fund Balance
Source of Cost Estimate:	Sebago Technics/CWS Consultants	
Projected Useful Life:	25 ⁺ years	

This page intentionally left blank

Cultural and Recreational Facilities
South Portland Community Center

Roof Repairs

The Parks, Recreation and Waterfront Department is seeking funds to perform a roof assessment and follow up repairs at the Community Center and Municipal Pool. The buildings have been experiencing many leaks during rain events and snow melt. Roof leaks over the pool observation deck, walking track, foyer and in the stairwells and administration office will be addressed. An obsolete chimney will be removed as well. A budget figure has been provided by maintenance staff. These repairs are projected to serve a useful life in excess of 10 years. This project will be bid to local vendors.

Project Cost:	\$12,000
Funding Source:	Fund Balance
Source of Cost Estimate:	SPCC Building Maintenance Staff
Projected Useful Life:	In excess of 10 years

This page intentionally left blank

Cultural and Recreational Facilities

SPCC

Transit Connect Van

The Parks, Recreation and Waterfront Department is seeking funds to purchase a utility van for the Building Maintenance staff. The staff is currently sharing a vehicle with the Parks Division. This van would transport staff, supplies and tools between multiple facility locations. Its projected useful life is approximately 10 years. A local dealer has assisted us with a quote and we will seek bids from local and regional vendors.

Project Cost:	\$31,000
Funding Source:	Fund Balance
Source of Cost Estimate:	Yankee Ford Build & Price
Projected Useful Life:	10 years



2016 Transit Connect Van XLT



Payment

Base MSRP ^{S1}	\$24,200
Total of Options ^{S4}	\$2,520
Destination Charges ^{S17}	\$995
Total MSRP ^{S16}	\$27,715
Available Incentives ^{S3}	-\$0
<hr/>	
Net Price ^{S5}	\$27,715

\$413 Monthly Payment^{S6} Based on \$2,772 down payment, 72 month term and 5.9% APR