

FY23 Budget Schedule

As of January 4, 2022

Tuesday, January 4 – Budget guidance workshop

Monday, January 31 – Budget requests due (CIP & Operating)

February 7 – 18 – City Manager & Finance Director meet with department heads to review budget requests, including CIP

Monday, March 21 – Budget (including CIP) given to Council electronically to satisfy charter; budget info also sent to Human Rights Commission

Tuesday, March 22 – Councilors provided with hard copies of budget (including CIP); Council sets date for budget public hearing

Tuesday, April 5 – Public hearing on City/School budgets

Saturday, April 9 – Budget Workshop #1

- 8-8:55 am City Council, Executive, Corporation Counsel, County Tax, Debt Service, Contingency, Grants, Outside Agencies, Other (Scott, Ellen)
- 8:55-9:10 am Finance, Assessing (Scott, Ellen)
- 9:10-9:45 am Planning (Milan)
- 9:45-10:15 am Economic Development/TIF (Bill, Ellen)
- 10:15-10:30 am Code Enforcement (Barb)
- 10:30-10:45 am BREAK
- 10:45-11:10 am Sustainability (Julie)
- 11:10-11:35 am Bus (Donna)
- 11:35 am-12:05 pm HR, General Assistance, Benefits (Stephanie, Kristen, Ellen)
- 12:05-12:35 pm BREAK (Lunch)
- 12:35-12:55 pm Library (Kevin)
- 12:55-1:10 pm Facilities (Don)
- 1:10-1:40 pm Police (Chief DiGi)
- 1:40-2:10 pm Fire (Chief Wilson)
- 2:10-2:40 pm Public Works (Doug)
- 2:40-2:55 pm BREAK
- 2:55-3:25 pm Parks, Recreation, Waterfront (Karl)
- 3:25-4:00 pm Water Resource Protection (Brad)
- 4-4:30 pm Wrap-Up/Other (Scott, Ellen)

Tuesday, April 12 – Budget Workshop #2

- School (30 minutes) (Tim Matheny)
- IS/SPCTV (30 minutes) (Mike, Moe)
- City Clerk (15 minutes) (Emily)

Tuesday, May 10 – Budget Workshop #3 (“Parking Lot” items TBD)

Tuesday, May 17 – Public Hearing/Approval of School Budget

Tuesday, June 14 – School Referendum

Tuesday, June 21 – Appropriation Resolve