

FY20 Budget Schedule

Tuesday, January 8 – Budget Guidance Workshop

Monday, February 4 – Budget Requests Due

February 11 – 20 – City Manager & Finance Director Meet with Dept Heads to Review Budget Requests, Including CIP

Tuesday, March 19 – Budget (including CIP) Presented to Council/Date Set for Budget Public Hearing

Tuesday, April 2 – Public Hearing on City/School Budgets

Saturday, April 6 – Budget Workshop #1

8 – 8:35: Parks, Rec, Waterfront/Harbor Commission/Boat Ramp/Portland St Pier (Kevin A.)

8:35 – 9:10: Public Works (Doug H.)

9:10 – 9:45: Planning, Codes, Street Opening, Sewer Impact (Josh, Tex, Matt)

9:45 – 10: BREAK

10 – 10:35: Facilities (David)

10:35 – 11:10: Fire Dept (Jim)

11:10 – 11:45: Police Dept/Dispatch (Ed)

11:45 – 12:10: Library (Kevin D.)

12:10 – 12:40: LUNCH

12:40 – 1:05: Sustainability (Julie)

1:05 – 1:40: WRP (Pat)

1:40 – 2:05: Transportation (Art)

2:05 – 2:20: BREAK

2:20 – 3:05: Economic Development/TIF (Bill, Greg)

3:05 – 3:35: HR, Civil Service, General Assistance, Employee Benefits (Stephanie, Kathleen, Greg)

3:35 – 4:05: IS, SPCTV (Mike, Moe)

4:05 – 4:30: City Clerk (Emily)

Tuesday, April 23 – Budget Workshop #2

- Executive, Corporation Counsel, Finance, Assessing, Debt, City Council, Contingency, Abatement, Reserve, County Tax, Grants, Other (Scott, Sally, Emily, Greg) (45 minutes total)
- School (Ken) (45 minutes total)

Tuesday, May 7 – Budget Workshop #3

- Parking Lot Items (TBD)

Tuesday, May 21 – Public Hearing/Approval of School Budget

Tuesday, June 11 – School Referendum

Tuesday, June 18 – Appropriation Resolve