

FY22 Budget Schedule

Revised May 20, 2021

Tuesday, January 5 – Budget guidance workshop

Monday, February 1 – Budget requests due (CIP & Operating)

February 8 – 19 – City Manager & Finance Director meet with department heads to review budget requests, including CIP

Monday, March 15 – Budget (including CIP) given to Council electronically to satisfy charter

Tuesday, March 16 – Councilors provided with hard copies of budget (including CIP); Council sets date for budget public hearing

Tuesday, April 6 – Public hearing on City/School budgets

Saturday, April 10 – Budget Workshop #1

- 8 – 8:20: Codes (Barb)
- 8:20 – 8:55: Public Works (Doug)
- 8:55 – 9:30: Parks, Rec, Waterfront (Karl)
- 9:30 – 9:50: Planning (Milan)
- 9:50 – 10:05: BREAK
- 10:40 – 11:25: Police (Tim)
- 11:25 – 12:00: Fire (Jim)
- 12:00 – 12:30: BREAK (Lunch)
- 12:30 – 1:05: Economic Development/TIF (Bill, Greg)
- 1:05 – 1:50: WRP (Brad)
- 1:50 – 2:15: Sustainability (Julie)
- 2:15 – 2:35: Library (Kevin)
- 2:35 – 2:50: BREAK
- 2:50 – 3:20: Transportation (Donna)
- 3:20 – 3:50: HR, Civil Service, General Assistance, EE Benefits (Stephanie, Kathleen, Greg)
- 3:50 – 4:15: Facilities (Don)
- 4:15 – 4:40: Debt, Contingency, Abatement, Reserve, County Tax, Grants, Other (25 minutes) (Greg)

Tuesday, April 13 – Budget Workshop #2

- School (45 minutes) (Ken Kunin)
- City Clerk (25 minutes) (Emily)
- IS/SPCTV (35 minutes) (Mike, Moe)
- Executive, Corporation Counsel, City Counsel, Finance, Assessing (30 minutes) (Scott, Greg)

Tuesday, May 18 – Approval of School Budget Resolves

Tuesday, June 8 – School Referendum

Thursday, June 10 – Budget Workshop #3 (“Parking Lot” items TBD)

Tuesday, June 22 – Appropriation Resolve (Budget & CIP Final Vote)