

NOTICE OF AMOUNTS ADOPTED AT CITY COUNCIL MEETING
FOR VOTERS AT SCHOOL BUDGET
VALIDATION REFERENDUM

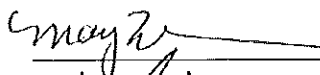
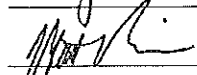


TO: Emily Scully, Clerk of City of South Portland, State of Maine

Pursuant to 20-A M.R.S.A. §§ 1486(2) and 2307, this Notice is to be displayed at all polling places for the school budget validation referendum to be held on June 12, 2018 to assist the voters in voting on whether to ratify the school budget approved at the May 15, 2018 City Council Meeting.

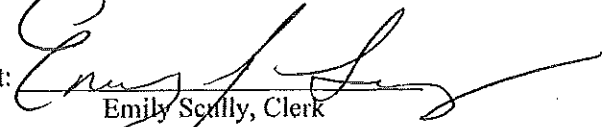
| Cost Center Summary Budget Category | Amount Recommended by School Committee | Amount Approved at the City Council Meeting on May 15, 2017 |
|---|--|---|
| Regular Instruction | \$20,426,897 | \$20,426,897 |
| Special Education | \$9,652,421 | \$9,652,421 |
| Career and Technical Education | \$0 | \$0 |
| Other instruction | \$1,071,820 | \$1,071,820 |
| Student and Staff support | \$3,488,139 | \$3,488,139 |
| System Administration | \$1,485,665 | \$1,485,665 |
| School Administration | \$2,549,908 | \$2,549,908 |
| Transportation and Buses | \$2,093,625 | \$2,093,625 |
| Facilities Maintenance | \$4,565,535 | \$4,565,535 |
| Debt Service and Other Commitments | \$4,509,412 | \$4,509,412 |
| All Other Expenditures | \$478,477 | \$478,477 |
| Summary of Total Authorized Expenditures: | \$50,321,899 | \$50,321,899 |

The amount approved for the school budget at the City Council meeting includes locally raised funds over and above the City's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Service Funding Act.

Disposition of Additional State Subsidy: The South Portland City Council has authorized the School Board to use all or part of additional state subsidy received, if any, to increase expenditures for school purposes in cost center categories approved by the School Board, increase the allocation of finances in a reserve fund approved by the School Board, and/or decrease the local cost share expectation, as defined in Title 20-A, section 15671-A(1)(B), for local property taxpayers for funding public education as approved by the School Board.





 A majority of the School Board

Completed and countersigned by: 
 Kenneth Kunin, Superintendent of Schools

A true copy of the Notice, attest: 
 Emily Scully, Clerk
 City of South Portland, Maine