

NOTICE OF AMOUNTS ADOPTED AT CITY COUNCIL MEETING
FOR VOTERS AT SCHOOL BUDGET
VALIDATION REFERENDUM

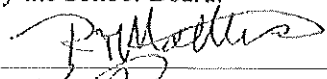
TO: Clerk of City of South Portland, State of Maine


Pursuant to 20-A M.R.S.A. §§ 1486(2) and 2307, this Notice is to be displayed at all polling places for the school budget validation referendum to be held on July 14, 2020 to assist the voters in voting on whether to ratify the school budget approved at the June 9, 2020 City Council Meeting.


Cost Center Summary Budget Category	Amount Recommended by School Committee	Amount Approved at the City Council Meeting on June 9, 2020
Regular Instruction	\$22,323,580	\$22,323,580
Special Education	\$10,299,450	\$10,299,450
Career and Technical Education	\$0	\$0
Other instruction	\$1,100,750	\$1,100,750
Student and staff support	\$3,481,383	\$3,481,383
System administration	\$1,610,667	\$1,610,667
School administration	\$2,645,145	\$2,645,145
Transportation and Buses	\$2,456,770	\$2,456,770
Facilities Maintenance	\$4,785,852	\$4,785,852
Debt Service and Other Commitments	\$4,396,725	\$4,396,725
All Other Expenditures	\$478,733	\$478,733
Summary of Total Authorized Expenditures:	\$53,579,055	\$53,579,055


The amount approved for the school budget at the City Council meeting includes locally raised funds over and above the City's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Service Funding Act.

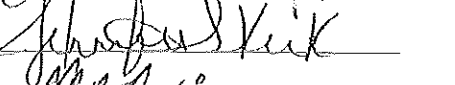
Disposition of Additional State Subsidy: The South Portland City Council has authorized the School Board to use all or part of additional state subsidy received, if any, to increase expenditures for school purposes in cost center categories approved by the School Board, increase the allocation of finances in a reserve fund approved by the School Board, and/or decrease the local cost share expectation, as defined in Title 20-A, section 15671-A(1)(B), for local property taxpayers for funding public education as approved by the School Board.















A majority of the School Board

Completed and countersigned by: _____

Kenneth Kunin, Superintendent of Schools

A true copy of the Notice, attest: _____


Emily Scully, Clerk
City of South Portland, Maine