

NOTICE OF AMOUNTS ADOPTED AT CITY COUNCIL MEETING  
FOR VOTERS AT SCHOOL BUDGET  
VALIDATION REFERENDUM

TO: Clerk of City of South Portland, State of Maine

Pursuant to 20-A M.R.S.A. §§ 1486(2) and 2307, this Notice is to be displayed at all polling places for the school budget validation referendum to be held on June 10, 2025 to assist the voters in voting on whether to ratify the school budget approved at the May 6, 2025 City Council Meeting.

Cost Center Summary Budget Category	Amount Recommended by School Board	Amount Approved at the City Council Meeting on May 6, 2025
Regular instruction	\$28,543,963	\$28,543,963
Special education	\$15,048,861	\$15,048,861
Career and technical education	\$0	\$0
Other instruction	\$1,262,741	\$1,262,741
Student and staff support	\$5,071,927	\$5,071,927
System administration	\$2,771,251	\$2,771,251
School administration	\$3,198,248	\$3,198,248
Transportation and Buses	\$2,830,679	\$2,830,679
Facilities maintenance	\$6,233,469	\$6,233,469
Debt service and other commitments	\$7,968,417	\$7,968,417
All other expenditures	\$202,000	\$202,000
<b>Summary of Total Authorized Expenditures:</b>	<b>\$73,131,556</b>	<b>\$73,131,556</b>

The amount approved for the school budget at the City Council meeting includes locally raised funds over and above the City's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Service Funding Act.

Disposition of Additional State Subsidy: The South Portland City Council has authorized the School Board to use all or part of additional state subsidy received, if any, to increase expenditures for school purposes in cost center categories approved by the School Board, increase the allocation of finances in a reserve fund approved by the School Board, and/or decrease the local cost share expectation, as defined in Title 20-A, section 15671-A(1)(B), for local property taxpayers for funding public education as approved by the School Board.

Molly V. Sch  
Simon Reilly  
Debra J. Dowling  
Clare Johnson  
 A majority of the School Board

Lander E A Batten  
Wolfram  
Peterson

Completed and countersigned by: Timothy Matheney  
 Timothy Matheney, Superintendent of Schools

A true copy of the Notice, attest: Jessica Hughes  
 Jessica Hughes, Clerk  
 City of South Portland, Maine