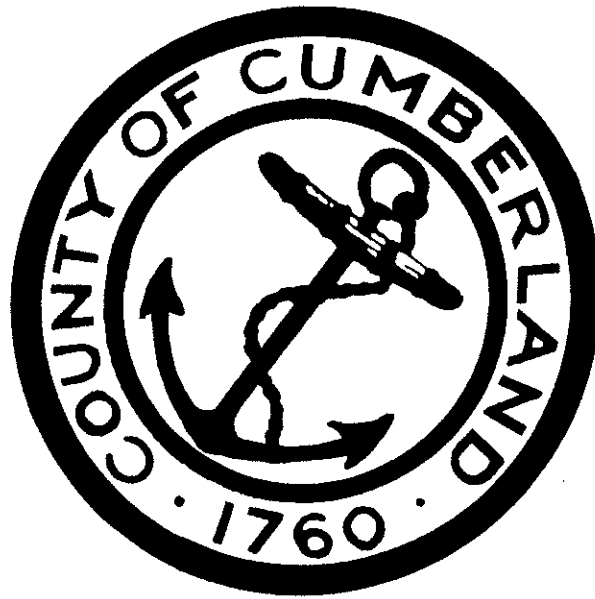




Cumberland County, Maine

**Consolidated Annual Performance &
Evaluation Report**

For

**HUD Programs
FY 2014**

July 1, 2014 – June 30, 2015

**Community Development Office
Cumberland County Executive Department
142 Federal Street, Portland, Maine
Tel. 207-699-1905**

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Section 3 Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2014 Table #1 only captures accomplishments and activities from the 2014 Annual Action Plan CAPER. This does not appropriately reflect actual activities and accomplishments achieved during the 2014 program year. See Cumberland County Attachment, Section A for a complete report.

Major initiatives and highlights include: 1) Completion of the Depot Street reconstruction including road, storm drainage, sidewalk, streetscape and lighting improvements in Bridgton; 2) Completion of 24 units of housing rehabilitation in communities throughout the County; 3) New electrical service at the Community Center in Westbrook; 4) Construction of a new park at the Redbank neighborhood of South Portland; 5) Continued work in the area of homeless prevention through The Opportunity Alliance; 6) Renovations at the Town of Falmouth community food pantry.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Foster local housing affordability.	Affordable Housing	CDBG: \$209621	Homeowner Housing Rehabilitated	Household Housing Unit	99	75	75.76%	99	75	75.76%

Improve and develop public infrastructure.	Non-Housing Community Development	CDBG: \$677213	Public Facility or Infrastructure other than Low/Moderate Income Housing Benefit	Persons Assisted	1906	1661	87.15%	1906	1661	87.15%
Improve mobility/accessibility of facilities.	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$331430	Public Facility or Infrastructure other than Low/Moderate Income Housing Benefit	Persons Assisted	22779	3737	16.41%	22779	3737	16.41%
Revitalize downtowns and eliminate slum & blight.	Non-Housing Community Development	CDBG: \$22000	Public Facility or Infrastructure other than Low/Moderate Income Housing Benefit	Persons Assisted	822	822	100.00%	822	822	100.00%
Social service provision to address basic needs.	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$215653	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3053	5759	188.63%	3053	5759	188.63%

Social service provision to address basic needs.	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$215653	Homelessness Prevention	Persons Assisted	300	76	25.33%	300	76	25.33%
Study future local needs of municipalities.	Planning	CDBG: \$28288	Other	Other	2	2	100.00%	2	2	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The program continues to focus on housing rehabilitation, community facilities and infrastructure and the provision of social services including homelessness prevention. The housing rehabilitation program has an intense focus on heating system replacement to improve energy efficiency, weatherization and emergency needs. Social service activities include the provision of basic needs through food pantries, meals-on-wheels and emergency fuel assistance; homelessness prevention; and domestic violence intervention. Community infrastructure and facility activities include reconstruction of Depot Street in downtown Bridgton; new storm windows at the Bridgton Community Center; rehabilitation of the Falmouth Food Pantry, serving residents of Falmouth and Westbrook; and parks, playgrounds, sidewalks and streetscape improvements in South Portland.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	4,488
Black or African American	655
Asian	72
American Indian or American Native	13
Native Hawaiian or Other Pacific Islander	1
Total	5,229
Hispanic	187
Not Hispanic	5,042

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The 25 communities of the Cumberland County Entitlement jurisdiction have a non-white, and/or hispanic population of less than 5%. Therefore it's notable that in 2014, 15% of the beneficiaries of the Community Development program were non-white or hispanic. This higher percentage is largely due to the welcoming reception offered immigrants, refugees, and others from the City of Westbrook at the Town of Falmouth's food pantry, the reconstruction of which was a notable achievement of the 2014 program.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG			1,564,012

Table 3 – Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Bridgton Downtown	14	20	Completion of Depot St. reconstruction was a major accomplishment
City of Westbrook (City-Wide)	4	14	Other
Cumberland County	13	31	Entitlement Jurisdiction
South Portland Knightville/Mill Creek	22	19	
South Portland Redbank Neighborhood	1	2	
South Windham/Gorham (Little Falls)	7	0	Project to be completed in the fall of 2015
Standish Steep Falls Survey Area	12	0	Project to be completed in the fall of 2015

Table 4 – Identify the geographic distribution and location of investments

Narrative

The most complete depiction of the location of CDBG expenditures throughout Cumberland County is contained in Cumberland County Attachment, Section B.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The are no matching fund requirements imposed by HUD for the CDBG program. The 2014 program leveraged over \$570,000 in state, local and private resources directly linked to CDBG funded activities

The renovated Falmouth Food Pantry is located in the Falmouth Town Office.

A detailed list of funds leveraged is contained in Cumberland County Attachment, Section C.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	99	75
Number of Special-Needs households to be provided affordable housing units	0	0
Total	99	75

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	99	75
Number of households supported through Acquisition of Existing Units	0	0
Total	99	75

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Freeport Home Energy and Weatherization program met 63% of its goal. The Regional Housing Rehabilitation program met 96% of its goal. The South Portland Housing Rehabilitation program met 100% of its goal. The Freeport program simply overestimated the number they would serve and provided more intensive weatherization services to the clients that it did serve. A housing rehab program can not be valued by numbers served. Consideration of the level of services required at each individual home is paramount. This should not be viewed as a "problem" - it's the reality of providing housing rehabilitation services to low-income clients often living in sub-standard housing.

Discuss how these outcomes will impact future annual action plans.

These outcomes will not impact future annual action plans in any way. It can be noted that the regional housing rehabilitation program will be allocated more funds in 2015 than it received in 2014.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	34	0
Low-income	17	0
Moderate-income	24	0
Total	75	0

Table 7 – Number of Persons Served

Narrative Information

The regional housing rehabilitation program operated by The Opportunity Alliance (TOA) continues to provide excellent service and benefit to the residents of Cumberland County. Lists of the projects completed are contained in Cumberland County Attachment, Section D.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

According to the 2014 Annual Homeless Assessment Report to Congress, Maine is one of the states with the lowest rate of unsheltered homeless persons. During the Point in Time survey, throughout the state, 3.4% of homeless persons, or 93 homeless persons, were counted as unsheltered. Of the chronically homeless, 8.3% or 18 homeless people were unsheltered. Because of this low rate of unsheltered persons, Cumberland County has focused community development resources primarily on preventing homelessness before it happens, through housing rehab programs, heating assistance, food programs, and case management services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Portland, which lies within the geography of Cumberland County but is not a part of the Cumberland County entitlement jurisdiction, is the primary emergency shelter provider for the region. The City as well as the non-profit organization Preble Street, maintains several shelters that serve the Greater Portland region. In addition, municipalities in Cumberland County provide General Assistance welfare programs to residents for emergency needs, including housing payments. Therefore, Cumberland County has not devoted Community Development resources directly to emergency shelter, and instead focuses on homelessness prevention and other social service programs that help individuals and families stay in their homes.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Opportunity Alliance Homelessness Prevention program assisted individuals and families in a variety of transitional situations. The heating assistance programs and food programs in Bridgton and South Portland, as well as the housing rehab programs, also helped people stay in their homes and avoid homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after

being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

This year Cumberland County Community Development funded a Homelessness Prevention Program administered by the Opportunity Alliance, a regional social services agency. This program assists individuals and families in securing and maintaining housing. Clients work with a case manager to access housing search resources and other community resources, and in some cases, receive direct financial benefits.

Emergency fuel assistance programs in both the Town of Bridgton and the City of South Portland also helped prevent homelessness by covering an essential housing-related cost in the state of Maine. According to the South Portland Social Services director, an estimated 90% of rental units in South Portland do not include heating costs in the rent, meaning that even if renters can cover their rental payments, they still may struggle to cover their other housing costs. These programs help fill that gap, and assist people to stay in housing.

Bridgton and South Portland also funded their local food pantries and several meals programs that help low income individuals access food. With access to this basic need, individuals and families can use resources to cover other costs, like housing.

Cumberland County and South Portland continued funding housing rehabilitation programs. By maintaining and improving housing in the community, low-income homeowners are able to stay in their homes and enjoy a better quality of life.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There were no public housing needs identified in this program year, and the housing authorities were able to effectively manage their capital improvement needs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The South Portland Housing Authority has a Resident Advisory Board, which represents residents and meets regularly to discuss operations, management, and property improvements. Residents are also informed whenever changes in policies or procedures are proposed, and are invited to comment prior to implementation.

Each of the Westbrook Housing Authority properties has Resident Councils, which meet monthly to address operations, management, and maintenance. Residents are informed of any changes via monthly meetings and newsletters. Two residents serve on the Westbrook Housing Authority's Board of Commissioners.

The South Portland Housing Authority runs an income disregard program, giving residents the opportunity to save funds toward self-sufficiency and homeownership. The Westbrook Housing Authority participates in the Section 8 Voucher Homeownership Program. However, both housing authorities report that homeownership remains a struggle for residents because of the housing market and mortgage restrictions.

Actions taken to provide assistance to troubled PHAs

The two PHAs in the Cumberland County Entitlement Jurisdiction, the South Portland Housing Authority and the Westbrook Housing Authority, are both high-performing organizations, and neither are troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In Maine, County governments do not have land use authority over municipalities. Therefore, Cumberland County does not influence or control land use activity, zoning ordinances, building codes, fees, or growth limitation ordinances in the entitlement jurisdiction communities.

However, due to the great need for affordable housing in the Greater Portland area in particular, the CCEJ CD program has entered into discussions with surrounding communities such as South Portland, Westbrook, Scarborough, and Falmouth, about the need to promote new affordable housing development. Developers we have spoken with often cite the cost of land as their biggest barrier to development in these instances, and not regulatory concerns.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The biggest obstacle to meeting underserved needs is financial. In order to address that need, Cumberland County has joined with the City of Portland and the Town of Brunswick to form the City of Portland/Cumberland County HOME Consortium. The Consortium brings approximately \$350,000 of funding to the region each year to address housing issues, allowing CDBG resources to focus on public services, infrastructures, facilities, downtown revitalization and economic development.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All housing rehabilitation projects comply with the lead based paint requirements. If paint is disturbed, it is presumed to be lead paint and appropriate clean-up and dust-free practices must be followed. All contractors must have the EPA Firm Certification to Conduct Lead-Based Paint Activities and/or Renovations. Each worker must be trained in lead-safe practices.

Additionally, the City of Portland and Cumberland County have a pending HUD Lead Hazard Control grant application.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Reducing the number of families in poverty is a difficult and ongoing task. However, the community development program continues to help make the lives of families living in poverty a little better by funding public service programs and housing rehabilitation. Some of the public service programs include, free bus passes for low-income individuals in South Portland, heating assistance in Bridgton and South Portland, food pantries in Bridgton and South Portland, and homelessness prevention county-

wide.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Entering its ninth year, the Cumberland County Community Development program has two staff members that coordinate with officials from the 25 member communities, and facilitate the work of the Municipal Oversight Committee (MOC). The MOC meets regularly throughout the year and conducts the application review and grant award decision-making process. Members of the committee are officials or staff from the member communities.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The housing authorities in Portland, Westbrook, and South Portland have created a new joint waiting list to better coordinate between their jurisdictions, and to house people faster and more efficiently across the region.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2013 the Greater Portland Council of Governments completed a Regional Analysis of Impediments (AI) to Fair Housing for York and Cumberland Counties. The AI identified a lack of affordable housing in the region, the need for education/support of tenant/landlord issues, new homebuyers, and reasonable accommodations, lack of regional housing opportunities for New Mainers, and a need for more lead-safe housing.

Regional housing opportunities for New Mainers have increased in the Cities of Westbrook and South Portland because of their General Assistance programs and enhanced coordination between housing authorities.

In order to address the need for more lead-safe housing, the City of Portland and Cumberland County have applied for a Lead Hazard Control grant.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring of projects and activities is conducted on a frequent and regular basis. Monitoring of public service activities includes meeting with grantees, reviewing project files (including beneficiary information and expenditures), and observing services or activities if possible. Monitoring of construction activities includes site visits, taking photos of construction progress, and Davis Bacon interviews, if applicable. See details about specific monitoring visits in Cumberland County Attachment, Section E.

Relevant program requirements are included in contracts with grantees, including Section 3, Equal Employment Opportunity, Non-Segregated Facilities, labor and wage requirements, etc.

Towns and Cities in the County perform outreach to businesses when bidding projects. They are also responsible for ensuring compliance with their local comprehensive plans when applying for CDBG funds.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizens were notified of opportunities to comment through an advertisement in the local Portland Press Herald on September 1, 2015. The comment period lasted 15 days. No comments were received. The CAPER was presented at the September 14, 2015 County Commissioner's Meeting and posted on the County website. A report (similar to Appendix sections 1, 2, &3) of all program activity covered in the 2014 CAPER was provided to all 25 member municipalities.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes are currently proposed.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

**CUMBERLAND COUNTY, MAINE
COMMUNITY DEVELOPMENT PROGRAM**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT**

**PUBLIC NOTICE: August 28, 2015
15-DAY COMMENT PERIOD**

The Cumberland County Community Development Program has developed its FY2014 Consolidated Annual Performance Evaluation Report (CAPER) in accordance with Federal Regulation 24 CFR Part 91. The CAPER summarizes programmatic accomplishments and provides an assessment of progress toward meeting priority needs and specific objectives identified in the County's CDBG 2012-2016 Consolidated Plan.

The CAPER is available for review at the Community Development Office, 142 Federal St., Portland, ME between the hours of 8:00 AM to 4:00 PM Monday - Friday. Written comments may be mailed to the Cumberland County Community Development Office, 142 Federal Street, Portland, Maine 04101-4196 or submitted by e-mail to Shapiro@cumberlandcounty.org.

For more information or questions concerning the CAPER, contact Aaron Shapiro
Cumberland County Community Development Director: tel. 207-699-1905; e-mail
Shapiro@cumberlandcounty.org

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**CUMBERLAND
COUNTY, MAINE
COMMUNITY
DEVELOPMENT PROGRAM**

**COMMUNITY
DEVELOPMENT BLOCK
GRANT (CDBG)
CONSOLIDATED
ANNUAL PERFORMANCE
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For more information or questions concerning the CAPER, contact Aaron Shapiro Cumberland County Community Development Director: tel. 207-699-1905; e-mail Shapiro@cumberlandcounty.org

Cumberland County Attachment

Section A

MEMORANDUM

TO: Commissioners: Chairman Coward & Commissioners Cloutier, Gordon, Jamieson and Witonis
CC: Peter Crichton, County Manager
FROM: Aaron Shapiro, Community Development Director
DATE: August 25, 2015
RE: 2014 HUD Report

By September 30th of each year the Cumberland County Community Development Office must submit a Consolidated Annual Performance Evaluation Report (CAPER) to HUD. The CAPER details the expenditure of HUD funds and accomplishments achieved during the past program year (July 1, 2014 – June 30, 2015). Be mindful that the report is a snapshot taken on June 30, 2015. Accomplishments and funds expended during July & August 2015 are not documented.

2014 Program Highlights & Accomplishments:

During the 2014 program year we administered our standard CDBG allocation and participated in the City of Portland/Cumberland County HOME Program Consortium. South Portland and Bridgton operate as set-asides under the umbrella of the County program, selecting and managing their own community development activities.

Three Highlights for Program Year 2014:

Depot Street Reconstruction – Town of Bridgton

The intersection of Depot and Main Streets, bracketed by Renys and the Magic Lantern Theater, lies at the center of downtown Bridgton. 500 hundred feet of Depot Street from Main St. to the Steven's Brook Bridge has been reconstructed with features including: ornamental streetlights, sidewalks, storm drainage, curbs, a tree lined esplanade and park benches. Properties along the street have been transformed by investment and improvements.



Food Pantry Renovations – Town of Falmouth

A food pantry in Falmouth – really? There's no doubt a need for a modest food pantry to serve Falmouth residents. But a group of energetic, dedicated and generous volunteers have developed one of the best facilities in the area and opened it to residents from the City of Westbrook and surrounding communities.



Redbank Community Park – City of South Portland

South Portland, after many years of investing in the Mill Creek/Knightville is now focusing efforts on the Redbank neighborhood. A new pavilion, walking paths, bike racks and modest improvements have been completed. Next steps include development of community gardens, playing fields and an expanded community center building.



2014 Program Activities

Goal: Foster Affordable Housing

1) Regional Housing Rehabilitation Program

Program Goal: 25 single-family units
Units Completed: 24 single-family units

Funded Amount: \$177,891 (2014)
Funds Expended in Program Year 2014: \$177,891

The Opportunity Alliance completed 24 single-family rehabilitation projects in program year 2014. While the majority of the projects were heating system replacements and home weatherization, six larger projects constituted 55% of total expenditures.

2) Alpha One, Critical Access Ramp Program

Program Goal: 10 ramps
Completed Ramps: 5 ramps in 2014, 1 ramp in 2013

Funded Amount: \$50,000 (2013)
Funds Expended in Program Year 2014: \$18,998

This project has been slow in moving forward, 6 projects have been completed.

3) South Portland Housing Rehabilitation Program

Program Goal: 4 Units
Units Completed in 2014: 4 Units

Funded Amount: \$30,225.98
Funds Expended in Program Year 2014: \$30,225.98

South Portland funded four housing rehab projects in Program Year 2014. Two of the projects served low-income homeowners, and the other two served extremely low-income homeowners. Repairs included siding and windows, boiler installation and oil tank removal, heating systems, flooring, and electrical hazards.

4) South Portland Home Energy Efficiency Program (Warm Home, Cool City)

Program Goal: 25 units
Units Completed in 2011: 4 units
Units Completed in 2012: 7 units
Units Completed in 2013: 6 units
Units Completed in 2014: 5 units

Funded Amount: \$48,438
Funds Expended Program Year 2011: \$23,206
Funds Expended Program Year 2012: \$9,017
Funds Expended Program Year 2013: \$6,552
Funds Expended Program Year 2014: \$6,572

The Warm Home Cool City's Residential Energy Efficiency program provided weatherization and/or energy audit services to 5 households. Residents received a free at-home consultation with an energy

efficiency expert, a supply of free energy efficient products, such as light bulbs, and improvements such as weather stripping, sealing, caulking, or installation of programmable thermostats. This year projects also included basement and attic insulation.

5) Town of Freeport – Home Energy Audit and Weatherization Program

Program Goal: 70 Units

Units Completed in 2014: 43 Units

Funded Amount: \$17,700

Funds Expended in Program Year 2014: \$17,700

The program completed 43 energy audits and air sealing/weatherization projects at single family homes. In 2015 and beyond these audits will form the basis for comprehensive energy efficiency improvements.

NOTE: *Additional housing rehabilitation and homeownership activities are conducted within the boundaries of the Cumberland County Entitlement Jurisdiction with funds provided by the Cumberland County/Portland HOME Consortium. These activities are reported in the CAPER completed by the City of Portland.*

Goal: Improve and Develop Public Facilities and Infrastructure

1) City of Westbrook – Community Center Electrical Service Upgrade

Funded Amount: \$150,000 (2013)

Expended Program Year 2014: \$150,000

This project is part of the multi-year, multi-phase effort to transform the former Wescott Middle School into a multi-purpose community, education & recreation facility. The upgrade to the electrical service was completed in November 2014.

2) Town of Bridgton – Depot Street Reconstruction

Funded Amount: \$260,687 (2012)

Funds Expended Program Year 2014: \$260,687

The reconstruction of Depot Street in downtown Bridgton was completed in June 2015. The project includes new sidewalks, street and storm drainage reconstruction, trees, benches and landscaping.

2) Town of Bridgton – Community Center Storm Windows

Funded Amount: \$19,825 (2014)

Funds Expended Program Year 2014: \$19,825

Installation of storm windows was completed in December, 2014

3) Town of Freeport – Road, Water, Sewer & Storm Drainage for Habitat for Humanity

Funded Amount: \$143,000 (2012)

Funds Expended in Program Year 2012: \$143,000

Five of eight housing units at the Hummingbird Lane development are now occupied. The final three units are under construction with occupancy anticipated in the fall of 2015. This activity will be reported in the CAPER until all units are occupied, beneficiaries documented and the activity is closed in IDIS.

4) Town of Falmouth – Food Pantry Renovations

Funded Amount: \$38,953 (2014)
Funds Expended in Program Year 2014: \$38,953

Project completed in June 2015 reconfigured and renovated the food pantry located on the 1st floor of the Falmouth Town Office.

5) City of South Portland Infrastructure and Public Facilities Projects

Redbank Park Construction (2013)

Funded Amount: \$93,691 (Funded in 2013)
Funds Expended in Program Year 2013: \$78,211
Funds Expended in Program Year 2014: \$15,480

This park is adjacent to a community center in the low-income Redbank neighborhood. Previously a vacant lot, construction has consisted of landscaping, pathways, installation of a permanent pavilion, bike racks, benches, basketball court improvements, signage, and lighting.

Mill Creek Park (2014)

Funded Amount: \$184,704
Funds Expended in Program Year 2014: \$128,542

Improvements to this popular park included addressing erosion on the banks of the creek and the pond, landscaping, pathways, and electrical upgrades.

Ridgeland Playground (2014)

Funded Amount: \$21,308
Funds Expended in Program Year 2014: \$21,308

Playground equipment adjacent to a South Portland Housing Authority property was upgraded and replaced, and landscaping was added.

Recreation Center Pool Lift (2014)

Funded Amount: \$ 6,330
Funds Expended in Program Year 2014: \$6,330

A lift to assist handicapped person access the municipal swimming pool at the South Portland Community Center was installed.

Thomas Knight Park Path (2014)

Funded Amount: \$15,000
Funds Expended in Program Year 2014: \$10,493

An ADA-accessible pathway was constructed at the Thomas Knight Park in the Knightville neighborhood. Pavement will be completed and water fountains added in program year 2015.

Target Area Streetscape Improvements (2014)

Funded Amount: \$266,676
Funds Expended in Program Year 2014: \$150,176

Waterman Drive was reconfigured to remove a bus turn-around lane and add parking areas, sidewalks, and landscaping. Also, initial design work to repair and install sidewalks on Westbrook Street to provide better pedestrian access to the Skillin Elementary School has begun and construction will be completed in program year 2015.

Goal: Revitalize Downtowns & Eliminate Slum and Blight

1) Town of Bridgton – Moses House Façade Renovations

Funded Amount: \$20,000 (2013)
Funds Expended Program Year 2013 & 2014: \$20,000

Façade improvements were completed in September 2014 to the historic Moses House. A new business is thriving at this long closed and blighted property.

2) Town of Bridgton - Rufus Porter Museum Renovations

Funded Amount: \$22,000 (2014 funds)
Funds Expended Program Year 2014: \$22,000

The Town of Bridgton is partially funding renovations to the historic property at 121 Main Street as the new home for the Rufus Porter Museum. This blighted property is being painstakingly restored to requirements established and monitored by the Maine Historic Preservation Commission.

Goal: Provision of Public Services

1) Domestic Violence, Case Management Services

Towns of Cape Elizabeth (lead community), Baldwin, Casco, Chebeague Island, Freeport, Gorham, Gray, Harpswell, Naples, North Yarmouth, Pownal, Raymond, Scarborough, Sebago, Standish, Raymond & Yarmouth. Contract with Family Crisis Services, Inc.

Funded Amount: \$43,748
Funds Expended in Program Year 2014: \$43,748

This activity provided 356 individuals with domestic violence counseling services.

2) City of Westbrook, Immigrant Women Health & Wellness Program

Funded Amount: \$38,133
Funds Expended in Program Year 2014: \$27,242

Health and wellness education for new immigrant and refugee residents of Westbrook. The program served 41 women.

3) City of South Portland, Family Crisis Services: Enhanced Police Intervention Collaborative

Funded Amount: \$5,000
Funds Expended in Program Year 2013: \$5,000

This activity provided 121 individuals (presumed benefit: battered spouses) with domestic violence services.

4) City of South Portland, Skillin Elementary School PTA – Backpack Program

Funded Amount: \$5,037

Funds Expended in Program Year 2014: \$5,037

This activity provides backpacks of food for children of low-income families at the Skillin Elementary School. These children receive free or reduced lunch during school, and were identified by a guidance counselor as "food insecure" on weekends and during school breaks. 25 households received backpacks each Friday during the school year to ensure proper nutrition when school is not in session.

5) City of South Portland, Recreation Scholarship Program

Funded Amount: \$6,000

Funds Expended in Program Year 2014: \$6,000

Twenty three (23) low-income children received full or partial scholarships to participate in South Portland's summer recreation programs. All (100%) were from households at or below the 30% median income threshold (extremely low income.)

6) City of South Portland, Dept. of Transportation - Bus Pass Program

Funded Amount: \$3,600

Funds Expended in Program Year 2014: \$3,600

As part of a larger General Assistance/Department of Transportation program, CDBG funded free bus passes for 85 low/moderate income residents to travel to work, medical appointments, school, and shopping.

7) South Portland, Southern Maine Agency on Aging – Meals-on-Wheels

Funded Amount: \$7,500

Funds Expended Program Year 2014: \$7,500

Southern Maine Agency on Aging's (SMAA) Meals-on-Wheels program delivered 10,712 meals to homebound seniors in South Portland. 153 seniors and disabled individuals joined the program in the 2014 program year.

8) City of South Portland, Redbank Hub – Personnel & Utilities

Funded Amount: \$15,000

Funds Expended Program Year 2014: \$15,000

This public service project covers personnel and utility costs for the Redbank Neighborhood Center, or "Hub." The Hub serves as a resource for this low-income neighborhood, helping individuals to identify and navigate assistance programs or other resources, coordinating community events, and hosting a farm stand in the summer. The Hub also holds community dinners at the Redbank Community Center, and runs a summer breakfast program in conjunction with the Boys and Girls Club bus pick-up.

9) City of South Portland, General Assistance: Emergency Heating Assistance

Funded Amount: \$7,861

Funds Expended in Program Year 2014: \$7,861

This activity provided emergency home heating oil, gas, and pellets to 64 low/moderate income households.

10) City of South Portland – Food Cupboard

Funded Amount: \$10,000
Funds Expended in Program Year 2014: \$10,000

The South Portland Food Cupboard provided 868 individuals with emergency food in program year 2014. They used CDBG funds to cover rent costs for their facility.

11) Town of Bridgton, Community Center Fuel Collaborative: Emergency Heating Assistance

Funded Amount: \$12,000
Funds Expended Program Year 2014: \$12,000

This activity provided emergency home heating assistance to 113 low/moderate income households. CDBG funds augment local charitable and municipal resources.

12) Town of Bridgton, Community HELP Program

Funded Amount: \$2,000
Funds Expended in Program Year 2014: \$2,000

This project is a non-profit program that provided 40 households and 106 individuals, all of whom were low income, with household furnishings, appliances, and clothing.

13) Town of Bridgton - Food Pantry Deliveries

Funded Amount: \$1,800.00
Funds Expended Program Year 2014: \$1,800

The grant funded deliveries from the Good Shepherd Food Bank to the Bridgton Food Pantry. 283 people were served by the food pantry.

14) Town of Bridgton - Community "Kettle" Dinners

Funded Amount: \$3,000
Funds Expended Program Year 2014: \$3,000

The Bridgton Community Center hosts weekly community dinners for the town's poorest residents. The "Kettle" dinners funded by community churches, businesses, service organizations and CDBG funds fed 2,690 patrons.

15) Town of Bridgton – St. Peter's Dinners

Funded Amount: \$1,500
Funds Expended in Program Year 2014: \$742.00

St. Peter's Church provided community dinners throughout the year for the town's residents in need. Provided meals to 209 patrons.

Goal: Provision of Public Services – Homeless Programs

1) Homeless Prevention Program – The Opportunity Alliance

Funded Amount: \$47,480
Funds Expended in Program Year 2014: \$43,748

Provided case management and limited emergency financial support to prevent 76 households from becoming homeless.

Goal: Study Future Needs of Municipalities (Planning)

1) Town of Raymond – Manufacturing Incubator Study

Funded Amount: \$10,000 (reduced from \$25,188)
Funds Expended in Program Year 2014: \$10,000

The study determined that the re-use of a long closed manufacturing facility as a manufacturing business incubator was not financially feasible.

2) City of South Portland – Knightville Parking Study

Funded Amount: \$10,000
Funds Expended in Program Year 2014: \$10,000

The City of South Portland studied the parking capacity and needs of the Knightville neighborhood. In recent years, the neighborhood has seen an influx of commercial activity, and has also reconfigured several streets to one-way and installed angled parking instead of parallel. The study concluded that the current street configuration and parking capacity was sufficient to meet the parking demand.

3) City of Westbrook – Riverwalk Planning

Funded Amount: \$25,000
Funds Expended in Program Years 2013 & 2014: \$25,000

The study identified the route and best methods to complete a walk path looping the Presumpscot River in downtown Westbrook

4) Town of Gorham – Village Planning

Funded Amount: \$20,702
Funds Expended in Program Year 2014: \$20,702

The plan identifies opportunities for physical improvements, zoning changes, historic preservation and parking improvements in Gorham Village.

Section B

CR -15 Resources and Investments

Location of Investments - Program Year 2014

1) Town of Bridgton - \$372,054

Program Administration - \$34,559
Heating Assistance Program - \$12,000
Food Pantry Deliveries - \$1,800
Community Kettle Dinner - \$3,000
Community HELP - \$2,000
St. Peter's Community Dinners - \$742.00
Rufus Porter Museum Historical Renovation - \$22,000
Façade Improvement Program, Moses House (2013) - \$8,969
Depot Street Reconstruction (2012) - \$260,687
Community Center Storm Windows (2013) - \$19,625
Opportunity Alliance (TOA) Single Family Housing Rehabilitation
3 projects - \$5,649
AlphaOne Home Access Ramp (2013) - \$2,023

2) Cape Elizabeth - \$46,462

Domestic Violence Response - \$43,748
* Cape Elizabeth serves as the "lead community". Services were delivered in the communities of Cape Elizabeth, Baldwin, Casco, Chebeague Island, Freeport, Gorham, Gray, Harpswell, Naples, North Yarmouth, Pownal, Raymond, Scarborough, Sebago, Standish, Raymond and Yarmouth.
TOA Single Family Housing Rehabilitation, 1 project - \$2,714

3) Town of Casco - \$20,815

TOA Single Family Housing Rehabilitation, 2 projects - \$20,815

5) Town of Falmouth - \$38,953

Food Pantry Renovations - \$38,953

5) Town of Freeport - \$17,700

Home Energy Audits and Weatherization, 43 projects - \$17,700

6) Town of Gorham - \$35,759

TOA Single Family Housing Rehabilitation, 1 project - \$15,057
Village Planning Study - \$20,702

7) Town of Harrison - \$12,552

TOA Single Family Housing Rehabilitation, 1 project - \$12,552

8) Town of Naples - \$7,600

TOA Single Family Housing Rehabilitation, 1 project - \$7,600

9) Town of New Gloucester - \$26,564

TOA Single Family Housing Rehabilitation, 3 projects - \$26,564

10) Town of Pownal - \$28,331

TOA Single Family Housing Rehabilitation, 2 projects - \$28,331

- 11) Town of Raymond - **\$10,000**
Business Incubator Planning Study - \$10,000
- 12) Town of Sebago - **\$4,033**
AlphaOne Home Access Ramp (2013) – \$4,033
- 13) City of South Portland - **\$509,288**
Program Administration - \$50,012
Redbank Park Construction - \$32,796
Home Energy Efficiency (WHCC) - \$11,504
Housing Rehab - \$35,127
Various Public Service Activities – \$59,998
Knightville Parking Study - \$10,000
Community Center Pool ADA Lift – \$6,330
Mill Creek Park – \$128,542
Thomas Knight Park - \$10,493
Ridgeland Playground - \$21,309
Target Area Streetscapes - \$143,177
- 14) Town of Standish - **\$17,747**
TOA Single Family Housing Rehabilitation, 2 projects - \$8,176
AlphaOne Home Access Ramp, 2 projects (2012) – \$9,571
- 15) City of Westbrook – **\$224,537**
TOA Single Family Housing Rehabilitation, 4 projects - \$18,924
Community Center Renovations, Bridge Street (2013) - \$150,000
Immigrant Women's Health & Wellness - \$27,242
Riverwalk Planning Study (2013) - \$25,000
AlphaOne Home Access Ramp (2013) – \$3,371
- 16) Town of Windham - **\$29,194**
TOA Single Family Housing Rehabilitation, 3 projects – \$29,194
- 17) Town of Yarmouth - **\$3,242**
TOA Single Family Housing Rehabilitation, 1 projects – \$3,242
- 18) Regional Activities - **\$185,984**
Cumberland County Program Administration - \$142,000
TOA Homeless Case Management - \$43,984

Section C

2014 Leveraging

Program	Leveraged Funds	Source
Regional Housing Rehabilitation	\$39,758.00	Maine Housing
Freeport, Home Energy Audits	\$21,670.00	Efficiency Maine
Westbrook Community Center Electrical	\$38,056.00	City of Westbrook
Bridgton Depot Street Reconstruction	\$152,518.00	Town of Bridgton
Falmouth Food Pantry	\$9,738.00	Town of Falmouth
Bridgton Rufus Porter Rehab	\$92,000.00	Foundations, MHPC
Regional Domestic Violence Case Management	\$9,600.00	Cape Elizabeth, Family Crisis Services
Westbrook Women Immigrant Health	\$9,135.00	Donation of van and space
Bridgton Emergency Fuel Assistance	\$8,959.00	Donations
Bridgton Community "Kettle" Dinners	\$4,153.00	Bridgton Community Center
Westbrook Riverwalk Plan	\$105,031.00	City, PACTS
Gorham Village Center Plan	\$2,944.00	Town Funds
South Portland Weatherization	\$3,900.00	Rebates, private funds
South Portland Housing Rehab	\$650.00	PWD/HomeServ
South Portland Food Cupboard	\$14,000.00	Food cupboard
South Portland Bus Passes	\$18,937.50	City of South Portland
South Portland Fuel Assistance	\$10,693.00	State, local, private donation
South Portland Redbank Hub	\$24,600.00	Opportunity Allinace
South Portland Meals on Wheels	\$1,072,230.00	Other federal, State, local, donations
South Portland Skillin Backpack Program	\$588.00	PTA
Total	\$1,639,160.50	

Section D

Town	Owner's Race	Female Hd/Hshld	Elderly	Lead	H.H. Size	H.H. Income	Date Completed	Units FY14	CDBG Project Cost	CDBG Admin.	Total CDBG Project Cost	Amount Leveraged	Percentage CDBG
Windham	W	No	No	No	1	ELI	6/16/2015	1	15,345.00	2,708.00	18,053.00	0.00	100%
Yarmouth	W	Yes	Yes	No	1	ELI	6/30/2015	1	2,765.20	477.13	3,242.33	4,284.80	43%
Bridgton	W	No	No	No	2	VLI	4/29/2015	1	1,842.00	325.00	2,167.00	0.00	100%
Harrison	W	No	No	No	4	LI	12/22/2014	1	10,644.00	1,878.30	12,522.30	0.00	100%
Gorham	W	No	No	No	1	ELI	4/29/2015	1	12,798.00	2,258.50	15,056.50	0.00	100%
Pownal	W	Yes	Yes	No	1	ELI	2/24/2015	1	17,933.00	3,164.20	21,097.20	0.00	100%
Standish	W	No	No	No	1	VLI	9/9/2014	1	3,470.00	0.00	3,470.00	0.00	100%
New Gloucester	W	No	No	No	5	LI	11/7/2014	1	6,522.75	1,122.47	7,645.22	0.00	100%
Casco	W	Yes	Yes	No	1	ELI	5/22/2015	1	10,898.00	1,923.20	12,821.20	0.00	100%
Windham	W	Yes	No	No	1	VLI	10/15/2014	1	350.00	61.80	411.80	0.00	100%
Westbrook	W	No	No	No	1	ELI	11/7/2014	1	6,411.11	1,131.00	7,542.11	3,900.00	66%
New Gloucester	W	No	No	No	2	ELI	6/30/2015	1	13,923.00	2,055.70	15,978.70	0.00	100%
Windham	W	Yes	Yes	No	1	ELI	1/15/2015	1	1,571.73	277.40	1,849.13	6,040.00	23%
Cape Elizabeth	W	Yes	No	No	3	ELI	3/25/2015	1	2,306.88	407.10	2,713.98	5,783.40	32%
Casco	W	Yes	No	No	1	ELI	5/22/2015	1	6,796.00	1,199.00	7,994.00	0.00	100%
Bridgton	W	Yes	Yes	No	1	ELI	5/7/2015	1	2,960.00	522.40	3,482.40	5,600.00	38%
Westbrook	W	Yes	Yes	No	1	ELI	12/18/2015	1	2,476.33	437.00	2,913.33	3,950.00	42%
Westbrook	W	Yes	Yes	No	1	ELI	5/12/2015	1	3,199.00	564.50	3,763.50	0.00	100%
Standish	W	Yes	Yes	No	1	ELI	4/8/2015	1	4,000.00	706.00	4,706.00	0.00	100%
Naples	W	No	No	No	2	LI	2/1/2015	1	5,696.00	1,005.00	6,700.00	0.00	100%
Pownal	W	No	No	No	1	ELI	5/7/2015	1	6,149.00	1,085.10	7,234.10	3,950.00	65%
New Gloucester	W	Yes	No	No	4	VLI	1/16/2015	1	2,500.00	441.20	2,941.20	0.00	100%
Windham	W	Yes	No	No	1	ELI	6/11/2015	1	7,548.00	1,332.00	8,880.00	3,900.00	69%
Westbrook	W	Yes	Yes	No	1	ELI	5/15/2015	1	4,000.00	706.00	4,706.00	2,350.00	67%
Totals		14	9		39			24	\$152,103.00	\$25,788.00	\$177,891.00	\$39,758.20	82%

HOME Consortium Housing Rehabilitation Expenditure Summary
July 1, 2014-June 30, 2015 HUD FY 2014

Project	Project #	AMI	AMI %	Owner	Units	Date Closed	Date Completed	Completed Units FY14	HOME \$ Committed FY14	HOME \$ Spent	Total Project Cost	Amount Leveraged	Percent HOME
Bridgeport	QP1406		74%	White/Fe	0	7/25/2013	12/23/2013	1	Previously reported	21,975.46	Previously reported	\$0.00	0.00%
Windham	QP1501		68%	White/Fe	1	7/24/2014	8/26/2014	1	\$13,265	\$13,265.00	\$13,265.00	\$0.00	100.00%
Windham	QP1502		33%	White/Fe	1	9/15/2014	11/18/2015	1	\$6,860	\$6,860.05	\$6,860.05	\$0.00	100.00%
New Gloucester	QP1503		39%	White/M & Fe	1	11/3/2014	4/17/2015	1	\$12,283	\$12,283.08	\$12,283.08	\$0.00	100.00%
South Portland	QP1504		34%	White/Fe	1	11/29/15	4/28/2015	1	\$16,979	\$16,979.08	\$16,979.08	0.00	100.00%
Gorham	QP1505		60%	White/Fe	1	3/4/2015	6/28/2015	1	\$9,685	\$11,166.35	\$11,166.35	\$0.00	88.73%
Westbrook	QP1506		68%	White/Fe	1	1/23/2015	5/3/2015	1	\$21,339	\$21,367.00	\$21,367.00	\$0.00	99.87%
Freeport	QP1507		20%	White/Fe	0	withdrawn	withdrawn	0	\$0.00	\$0.00	\$0.00	N/A	0.00%
Freeport	QP1508		31%	White/Fe	1	4/6/2015	ongoing	0	\$16,085	\$10,731.04	\$16,085.00	\$0.00	100.00%
Freeport	QP1509		34%	White/Fe	0	withdrawn	withdrawn	0	\$0.00	\$0.00	\$0.00	N/A	0.00%
Freeport	QP1510		31%	White/M	0	withdrawn	withdrawn	0	\$0.00	\$0.00	\$0.00	N/A	0.00%
Falmouth	QP1511		76%	White/M & Fe	1	5/15/2015	ongoing	0	\$19,440	6,717.18	\$22,975.00	\$3,105.00	84.61%
Gray	QP1512		78%	White/M	1	ongoing	ongoing	0	\$20,440	\$18.90	\$20,440.00	ongoing	100.00%
Raymond	QP1513		30%	White/Fe	0	withdrawn	withdrawn	0	\$0.00	\$0.00	\$0.00	N/A	0
Casco	QP1514		25%	White/M	1	ongoing	ongoing	0	15,440	\$10.67	\$15,040.00	ongoing	0
Bridgton	QP1515		30%	White/Fe	1	ongoing	ongoing	0	15,040	\$10.67	\$15,040.00	ongoing	0

COUNTY Totals

11

7

\$166,856.00

\$121,384.48

\$171,500.56

July 1, 2014 - June 30, 2015
Program Year #8

Weatherization (DIS 211)

City	Race	Female Hd/Hshld	Elderly	HH size	Income	Units	CDBG Amount	Leveraged Funds
South Portland	White	Yes	No	2	VLI	1	\$1,045.95	\$580.00
South Portland	White	Yes	No	2	LI	1	\$2,630.82	\$1,580.00
South Portland	White	Yes	No	3	VLI	1	\$910.00	\$580.00
South Portland	White	Yes	Yes	1	LI	1	\$999.00	\$580.00
South Portland	White	Yes	No	4	ELI	1	\$987.00	\$580.00
						5	\$6,572.77	\$3,900.00

Rehabilitation (DIS 313)

City	Race	Female Hd/Hshld	Elderly	HH size	Income	Date Completed	Units	CDBG Amount	Leveraged Funds
South Portland	White	No	Yes	1	ELI	7/30/2014	1	\$4,977.65	\$0.00
South Portland	White	No	No	2	LI	9/17/2014	1	\$7,286.00	\$0.00
South Portland	White	Yes	No	1	LI	12/17/2014	1	\$3,170.53	\$0.00
South Portland	White	Yes	Yes	2	ELI	6/6/2015	1	\$14,791.80	\$0.00
							4	\$30,225.98	

July 1, 2014- June 30, 2015
Program Year #8

Alpha One - Critical Access Ramps

CAPER REPORT

Town	Owner's Race	Female Hd/Hshld	Elderly	Lead	H.H. Size	H.H. Income	Date Completed	Units FY14	CDBG Project Cost	CDBG Admin.	Total CDBG Project Cost	Amount Leveraged	Percentage CDBG
Westbrook	W	No	No	No	6	LI	7/24/2014	1	2,893.37	477.41	3,370.78	0.00	100%
Bridgton	W	No	Yes	No	2	LI	6/30/2015	1	1,827.82	195.24	2,023.06	0.00	100%
Sebago	W	Yes	Yes	No	2	ELI	11/20/2015	1	3,584.25	468.60	4,052.85	0.00	100%
Standish	W	No	Yes	No	2	VLI	8/28/2015	1	3,953.52	465.00	4,418.52	0.00	100%
Standish	W	No	No	No	2	ELI	8/28/2015	1	4,559.19	593.43	5,152.62	0.00	100%
Totals		1	3		14			5	\$16,798.15	\$2,199.68	\$18,997.83	\$0.00	100%

Section E

Monitoring of projects and activities was conducted on a frequent and regular basis:

- 1) The 2013 Alpha One Critical Access Ramp program was monitored on February 12, 2015. All project files were examined for income documentation and eligibility, environmental review, contractor invoices, certification of completion and customer satisfaction. Site visits to view completed projects in Sebago, Steep Falls and Standish were conducted. All files were well organized and in compliance. All construction was well completed.
- 2) All project case files for Regional Housing Rehabilitation program operated by The Opportunity Alliance (TOA) were reviewed prior to funding by the County Community Development Office. A monitoring visit at TOA's Office was conducted on February 25, 2015. Eight completed project files were selected at random for complete review. The review demonstrated the program is effectively managed. Six project sites in the towns of Pownal (2), Naples, and the City of Westbrook (4) were visited on May 18, 2015. All projects were well executed. Clients were well satisfied with both the work completed and the service provided by TOA.
- 3) Family Crisis Services was monitored for compliance with programmatic requirements on January 15, 2015. The organization's program was found to be properly functioning. FCS's financial, client and staff time records and benefit reporting systems provide excellent documentation.
- 4) Westbrook Immigrant Women's Health & Wellness Program was visited and monitored on October 9, 2014 & April 16, 2015. The program was observed "in action" on both days. Income documentation of all beneficiaries and documentation of program and staff expenditures was reviewed.
- 5) The Freeport Energy Audit & Weatherization program was monitored on October 30, 2014. An additional site visit was conducted on April 29, 2015. Review demonstrated the contractor had been appropriately selected, beneficiary income documentation was well maintained, and audits for completed activities were in the files. A project in progress was reviewed.
- 6) After discussion and consultation, activities in the Town of Bridgton are administered directly by the Cumberland County Community Development Office. Cumberland County Community Development Assistant Maeve Pistrang worked in Bridgton between 2-5 days per month managing program sub-recipients and projects. Further, Cumberland County CD Director Aaron Shapiro traveled to Bridgton 6 times during the course of the year. Documentation for all activities is well maintained.
- 7) Community site visits were conducted for ongoing projects in Bridgton, Falmouth, and Westbrook. Community Development staff was present at pre-construction, construction inspection and fund draw down meetings for these community facility projects. All bid documents, contracts, drawdowns and Davis-Bacon wage reports were reviewed by the County CD office.
- 8) South Portland's activities are overseen by its professional Community Development Coordinator. Public facilities and infrastructure projects are regularly monitored and inspected by the City's Public Works Department and Parks Department, and expenditures by its Finance Department.

PR-01

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 8/10/2015
TIME: 3:30:19 PM
PAGE: 1/3

IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	EN	CUMBERLAND COUNTY	B07UC230001	\$1,462,123.00	\$0.00	\$1,462,123.00
			B08UC230001	\$1,458,560.00	\$0.00	\$1,458,560.00
			B09UC230001	\$1,476,134.00	\$0.00	\$1,476,134.00
			B10UC230001	\$1,849,093.00	\$0.00	\$1,849,093.00
			B11UC230001	\$1,543,926.00	\$0.00	\$1,543,926.00
			B12UC230001	\$1,439,335.00	\$0.00	\$1,439,335.00
			B13UC230001	\$1,534,022.00	\$0.00	\$1,534,022.00
			B14UC230001	\$1,456,936.00	\$0.00	\$1,354,193.74
			CUMBERLAND COUNTY Subt	\$12,220,129.00	\$0.00	\$12,117,386.74
			EN Subtotal:	\$12,220,129.00	\$0.00	\$12,117,386.74
	PI	CUMBERLAND COUNTY	B00UC230001	\$0.00	\$0.00	\$0.00
			B09UC230001	\$49,500.00	\$0.00	\$49,500.00
			B10UC230001	\$5,613.00	\$0.00	\$5,613.00
			B11UC230001	\$7,058.35	\$0.00	\$7,058.35
			B12UC230001	\$8,196.32	\$0.00	\$8,196.32
			B13UC230001	\$6,893.96	\$0.00	\$6,893.96
			B14UC230001	\$26,095.08	\$0.00	\$26,095.08
			CUMBERLAND COUNTY Subt	\$103,356.71	\$0.00	\$103,356.71
			PI Subtotal:	\$103,356.71	\$0.00	\$103,356.71
			GRANTEE	\$12,323,485.71	\$0.00	\$12,220,743.45

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 8/10/2015
TIME: 3:30:19 PM
PAGE: 2/3

IDIS

Program	Fund Type	Grantee Name	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	EN	CUMBERLAND COUNTY	B07UC230001	\$1,462,123.00	\$0.00	\$0.00
			B08UC230001	\$1,458,560.00	\$0.00	\$0.00
			B09UC230001	\$1,476,134.00	\$0.00	\$0.00
			B10UC230001	\$1,849,093.00	\$0.00	\$0.00
			B11UC230001	\$1,543,926.00	\$0.00	\$0.00
			B12UC230001	\$1,439,335.00	\$0.00	\$0.00
			B13UC230001	\$1,534,022.00	\$1,075,347.35	\$0.00
			B14UC230001	\$286,047.49	\$286,047.49	\$102,742.26
			CUMBERLAND COUNTY Subt	\$11,049,240.49	\$1,361,394.84	\$102,742.26
		EN Subtotal:		\$11,049,240.49	\$1,361,394.84	\$102,742.26
	PI	CUMBERLAND COUNTY	B00UC230001	\$0.00	\$0.00	\$0.00
			B09UC230001	\$49,500.00	\$0.00	\$0.00
			B10UC230001	\$5,613.00	\$0.00	\$0.00
			B11UC230001	\$7,058.35	\$5,594.15	\$0.00
			B12UC230001	\$8,196.32	\$0.00	\$0.00
			B13UC230001	\$6,893.96	\$0.00	\$0.00
			B14UC230001	\$24,255.78	\$24,255.78	\$0.00
		CUMBERLAND COUNTY Subt		\$101,517.41	\$29,849.93	\$0.00
		PI Subtotal:		\$101,517.41	\$29,849.93	\$0.00
GRANTEE				\$11,150,757.90	\$1,391,244.77	\$102,742.26

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OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
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IDIS

Program	Fund Type	Grantee Name	Grant Number	Available to Draw	Recapture Amount
CDBG	EN	CUMBERLAND COUNTY	B07UC230001	\$0.00	\$0.00
			B08UC230001	\$0.00	\$0.00
			B09UC230001	\$0.00	\$0.00
			B10UC230001	\$0.00	\$0.00
			B11UC230001	\$0.00	\$0.00
			B12UC230001	\$0.00	\$0.00
			B13UC230001	\$0.00	\$0.00
			B14UC230001	\$1,170,888.51	\$0.00
			CUMBERLAND COUNTY Subt	\$1,170,888.51	\$0.00
		EN Subtotal:		\$1,170,888.51	\$0.00
	PI	CUMBERLAND COUNTY	B00UC230001	\$0.00	\$0.00
			B09UC230001	\$0.00	\$0.00
			B10UC230001	\$0.00	\$0.00
			B11UC230001	\$0.00	\$0.00
			B12UC230001	\$0.00	\$0.00
			B13UC230001	\$0.00	\$0.00
			B14UC230001	\$1,839.30	\$0.00
			CUMBERLAND COUNTY Subt	\$1,839.30	\$0.00
		PI Subtotal:		\$1,839.30	\$0.00
GRANTEE				\$1,172,727.81	\$0.00

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PGM Year: 2009

Project: 0021 - Public Facilities & Improvements

IDIS Activity: 101 - S. Portland Hutchins School Renovations

Status: Completed 7/29/2014 12:00:00 AM

Location: 25 Mosher St South Portland, ME 04106-2123

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: SBS

Initial Funding Date: 09/10/2009

Description:

Renovations to the former Hutchins School property and building to become a community facility
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$130,803.96	\$0.00	\$0.00
		2008	B08UC230001		\$0.00	\$5,514.34
		2009	B09UC230001		\$0.00	\$21,673.53
		2010	B10UC230001		\$0.00	\$76,143.36
		2011	B11UC230001		\$0.00	\$4,995.00
		2012	B12UC230001		\$0.00	\$22,077.73
		2013	B13UC230001		\$400.00	\$400.00
	PI	Pre-2015		\$437.50	\$0.00	\$0.00
		2011	B11UC230001		\$0.00	\$437.50
	Total	Total		\$131,241.46	\$400.00	\$131,241.46

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	As of June 30, 2014 the project is completed.	



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PGM Year: 2009

Project: 0021 - Public Facilities & Improvements

IDIS Activity: 126 - S. Portland Broadway Sidewalk

Status: Completed 9/15/2014 12:00:00 AM

Location: Broadway South Portland, ME 04106

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 09/23/2009

Description:

Replacement of deteriorated concrete sidewalks with bituminous sidewalk and accessibility improvements from Westcott Street west to the exit #4 Broadway intersection in South Portland.
This street is located in 2 low income target areas (CT 30-1, and 30-4.)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$110,094.54	\$0.00	\$0.00
		2008	B08UC230001		\$0.00	\$2,572.21
		2009	B09UC230001		\$0.00	\$11,126.91
		2012	B12UC230001		\$0.00	\$67,208.10
		2013	B13UC230001		\$29,187.32	\$29,187.32
Total	PI	Pre-2015		\$5,852.00	\$0.00	\$0.00
	Total	2013	B13UC230001	\$115,946.54	\$29,187.32	\$5,852.00
				\$115,946.54	\$29,187.32	\$115,946.54

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,793

Census Tract Percent Low / Mod: 45.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of July 1st, \$40,000 of sidewalk has been replaced on Broadway in South Portland, which is in a low-income target neighborhood. The remainder of the project will be financed with 2013 funds once they become available. Completion of the entire project scope is expected by November 2013.	



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Years	Accomplishment Narrative	# Benefitting
2013	The City of South Portland Public Works Department completed the reconstruction and extension of a sidewalk on West Broadway in the spring of 2014. The sidewalk started at Wescott Rd. and ran easterly to Main St. The length of the project was approximately 1,800 ft. The existing sidewalk and curbing was in poor shape and there were areas where our sidewalk plow could not make it through due to telephone poles in the middle of the sidewalk. There were also areas along the way where the sidewalk was nonexistent. The project consisted of removing and replacing the existing curb and sidewalk as well as adding sidewalk to make a continuous sidewalk from Wescott Rd. to Main St. The sidewalk was designed so our sidewalk plows would be able to maintain it during winter operations. The original sidewalk was bituminous with bituminous curbing. The new sidewalk was constructed with concrete curbing and bituminous sidewalk. The project started the first of May 2014 and was completed the middle of June 2014. The work was performed by City of South Portland Public Works Department employees.	



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PGM Year: 2011

Project: 0006 - Downtown Revitalization

IDIS Activity: 186 - Bridgton Rufus Porter Museum

Status: Completed 7/14/2015 12:00:00 AM

Location: 121 Main St Bridgton, ME 04009-1131

Objective: Create suitable living environments
Outcome: Sustainability

Matrix Code: Non-Residential Historic Preservation
(16B) National Objective: LMA

Initial Funding Date: 08/24/2011

Description:

Historic preservation and relocation (to downtown Bridgton) of Rufus Porter Museum.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$54,562.50	\$0.00	\$0.00
		2011	B11UC2300001		\$0.00	\$174.75
		2012	B12UC2300001		\$0.00	\$37,401.00
		2013	B13UC2300001		\$16,986.75	\$16,986.75
Total	Total			\$54,562.50	\$16,986.75	\$54,562.50

Proposed Accomplishments

Organizations : 1

Total Population in Service Area: 822

Census Tract Percent Low / Mod: 58.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	In 2013, major exterior rehabilitation occurred at the historic Rufus Porter Museum, which is located on Main Street in Bridgton. This blighted building was the focus of extensive preservation and restoration in 2013. In 2014 and 2015, exterior work was completed including new roofing, demolition of the rear addition and regrading of the site.	



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PGM Year: 2011

Project: 0001 - Housing Rehabilitation

IDIS Activity: 211 - S. Portland Home Energy Efficiency

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Energy Efficiency Improvements (14F)

National Objective: LMH

Initial Funding Date: 08/24/2011

Description:

Home energy efficiency improvements to income qualified residents of South Portland.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$39,000.00	\$0.00	\$0.00
		2010	B10UC230001		\$0.00	\$16,793.00
		2011	B11UC230001		\$0.00	\$14,742.46
		2012	B12UC230001		\$0.00	\$3,335.00
		2013	B13UC230001		\$3,905.12	\$3,905.12
Total	PI	Pre-2015		\$9,438.77	\$0.00	\$0.00
		2011	B11UC230001		\$3,934.65	\$3,934.65
		2014	B14UC230001		\$3,664.82	\$3,664.82
Total	Total			\$48,438.77	\$11,504.59	\$46,375.05

Proposed Accomplishments

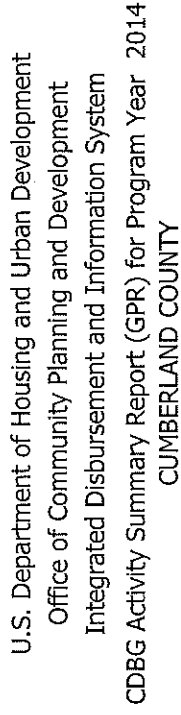
Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	26	1	0	0	26	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	26	1	0	0	26	1

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	9	0	9	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	26	0	26	0
Percent Low/Mod	100.0%		100.0%	

Years	Accomplishment Narrative	# Benefitting
2011	During the 2011 program year a total of 8 low/moderate income South Portland households participated in the Warm Home Cool City (WHCC) Home Energy Efficiency program. 7 homes received home energy efficiency audits and weatherization improvements such as caulking, weather stripping, and water pipe wrap. Rehabilitation work was done on 1 home including furnace replacement and partial roof repair/replacement of shingles. Additionally, 2 homes that were counted amongst 2010 beneficiaries for home energy audit and weatherization had furnace or boiler replacements using 2011 funds.	
2012	An additional 7 clients received weatherization and housing rehabilitation services in 2012. 1 ELL client received new windows and storm doors subsequent to an energy audit, 1 VLI client received a new heating system, and 5 additional clients had weatherization improvements (pipe wrapping, caulking, energy efficient lightbulbs, water heater wraps, winter window wrap kits & more) installed in their homes to improve home energy efficiency and reduce their energy costs.	
2013	6 homes in South Portland received energy efficiency and weatherization upgrades. Services included consultation with an energy efficiency expert, supplies of free energy efficient products, such as light bulbs, and installation of pipe wrapping, programmable thermostats, caulking, and weather stripping.	
2014	Five households received energy efficiency/weatherization upgrades in South Portland this year.	



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PGM Year: 2011
Project: 0003 - Public Facilities & Infrastructure

IDIS Activity: 221 - Little Falls/South Windham Streetscape Improvements

Status: Completed 8/6/2014 12:00:00 AM
Location: 3 Depot St Windham, ME 04062-4182
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 11/23/2011

Description:

Construction and installation of streetscape improvements in the Little Falls/South Windham neighborhoods of the Towns of Gorham and Windham
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$72,740.74	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$65,754.00
		2013	B13UC230001		\$0.00	\$6,986.74
Total	Total			\$72,740.74	\$0.00	\$72,740.74

Proposed Accomplishments

People (General) : 3,343
Total Population in Service Area: 3,343
Census Tract Percent Low / Mod: 44.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	All planned streetscape improvements are completed	



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PGM Year: 2012
Project: 0003 - Public Services
IDIS Activity: 233 - Bridgton Food Pantry

Status: Completed 7/24/2014 12:00:00 AM
Location: 3 Chase St Bridgton, ME 04009-1266

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 08/23/2012

Description:

Transportation of foods to Bridgton Food Pantry for distribution to low-income residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$937.50	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$937.50
Total	Total			\$937.50	\$0.00	\$937.50

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	2
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	54	3

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	17
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Good Shepherd Food Bank and Wayside Foods, 2 local food pantry distributors, made deliveries to the rural Bridgton Food Pantry in 2012. A total of 54 households frequented the pantry throughout the program year.	



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PGM Year: 2012

Project: 0004 - Public Facilities and Infrastructure

IDIS Activity: 243 - Bridgton Depot Street Sidewalk

Status: Completed 7/13/2015 12:00:00 AM

Location: 15 Depot St Bridgton, ME 04009-1211

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 08/23/2012

Description:

Installation of sidewalk on Depot Street Bridgton to permit safe walking to Bridgton Elementary School.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$260,686.73	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$19,789.85
		2013	B13UC230001		\$181,803.75	\$184,793.75
		2014	B14UC230001		\$56,103.13	\$56,103.13
Total	Total			\$260,686.73	\$237,906.88	\$260,686.73

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 822

Census Tract Percent Low / Mod: 58.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The reconstruction project is complete. New sidewalks, storm drainage, street lighting, benches, street trees, plantings, street reconstruction are installed.	



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PGM Year: 2012
Project: 0004 - Public Facilities and Infrastructure
IDIS Activity: 245 - Freeport Infrastructure for Affordable Housing

Status: Open
Location: 10 West St Freeport, ME 04032-1122

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMA

Initial Funding Date: 08/23/2012

Description:

Installation of water, sewer, storm drainage lines, road and landscaping for new 8-unit Habitat-For-Humanity subdivision on West Street, Freeport, Maine
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$140,597.93	\$0.00	\$0.00
		2011	B11UC230001		\$0.00	\$140,597.93
	PI	Pre-2015		\$2,402.07	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$2,402.07
Total	Total			\$143,000.00	\$0.00	\$143,000.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 9

Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	1) Loan closing on unit #1, June 3, 2014. 3 persons (1 adult, 2 children) 2) Unit #2 - 2 person household, female head of household (September 9, 2014)	
2014	1) Unit #1 occupied by 2 LI residents, female head of household, White - September 9, 2014 2) Unit #3 occupied by 3 ELE residents, female head of household, Black/African-American - February 7, 2014 3) Unit #4 occupied by 2 LI residents, White - May 6, 20154 4) Unit #5 occupied by 1 LI resident, female head of household, White - June 9, 2015 5) Unit #2 occupied by 1 LI resident, female head of household, White - June 12, 2015 Accomplishment total of 9 persons as of June 12, 2015	



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PGM Year: 2012

Project: 0004 - Public Facilities and Infrastructure

IDIS Activity: 247 - Scarborough Affordable Housing Infrastructure

Status: Open

Objective: Provide decent affordable housing

Location: 75 Broadturn Rd Scarborough, ME 04074-6705

Outcome: Affordability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMC

Initial Funding Date: 08/23/2012

Description:

Installation of sewer line to serve Habitat-For-Humanity Subdivision in Scarborough, Maine

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 17

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012

Project: 0006 - Economic Development

IDIS Activity: 252 - Standish Business Assistance

Status: Completed 3/16/2015 12:00:00 AM

Location: 57 Northeast Rd Standish, ME 04084-6423

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 08/23/2012

Description:

Financial assistance to small business to create new jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$17,892.41	\$0.00	\$0.00
		2011	B11UC230001		\$0.00	\$10,795.83
		2012	B12UC230001		\$0.00	\$7,096.58
Total	Total			\$17,892.41	\$0.00	\$17,892.41

Proposed Accomplishments

Jobs : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0



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Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	4
Percent Low/Mod				75.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013 As a result of this economic development activity, 4 new jobs were created at Roadway Utility Trailers, Standish, ME. 3 of the 4 new employees were extremely low-income before being hired. 2 employees were hired as laborers, and 2 as highly-skilled welders.



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PGM Year: 2013

Project: 0030 - Program Administration

IDIS Activity: 258 - Cumberland County Administration

Status: Completed 8/13/2014 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/01/2013

Description:

Administration of Cumberland County CDBG program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$137,049.10	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$69,578.79
		2013	B13UC230001		\$0.00	\$67,470.31
Total	Total			\$137,049.10	\$0.00	\$137,049.10

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0030 - Program Administration
IDIS Activity: 259 - South Portland Administration
Status: Completed 7/29/2014 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/01/2013

Description:

City of South Portland administration of CDBG program
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,791.92	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$18,548.87
		2013	B13UC230001		\$0.00	\$12,243.05
Total	Total			\$30,791.92	\$0.00	\$30,791.92

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013

Project: 0030 - Program Administration

IDIS Activity: 260 - Bridgton Administration

Status: Completed 7/25/2014 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/01/2013

Description:

Town of Bridgton administration of CDBG program
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$29,216.35	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$24,876.35
		2013	B13UC230001		\$0.00	\$4,340.00
Total	Total			\$29,216.35	\$0.00	\$29,216.35

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013

Project: 0031 - Public Services

IDIS Activity: 261 - Center for Therapeutic Recreation

Status: Completed 7/24/2014 12:00:00 AM

Location: 134 Congress St Portland, ME 04101-3678

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 10/01/2013

Description:

Aquatic recreation programming for developmentally disabled adults.
A few children under the age of 18 may participate.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,000.00	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$4,255.00
		2013	B13UC230001		\$0.00	\$745.00
Total	Total			\$5,000.00	\$0.00	\$5,000.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	3

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Female-headed Households:

0

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Accomplishments reported for the period July 1, 2013 - June 30, 2014.	



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PGM Year: 2013

Project: 0031 - Public Services

IDIS Activity: 262 - Cape Elizabeth Domestic Violence Response

Status: Completed 10/9/2014 12:00:00 AM

Objective: Create suitable living environments

Location: 320 Ocean House Rd Cape Elizabeth, ME 04107-2419

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 10/01/2013

Description:

Domestic violence response provided by Family Crisis Services, Inc in the Towns of Cape Elizabeth, Scarborough, Gorham, Gray, Casco, Standish and Naples
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$54,880.90	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$33,033.49
		2013	B13UC230001		\$2,939.40	\$21,847.41
Total	Total			\$54,880.90	\$2,939.40	\$54,880.90

Proposed Accomplishments

People (General) : 522

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	376	4
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	380	4



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Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	380
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	380
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of September 30, 2014, 380 individual clients were provided with 930 hours of service.	



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PGM Year: 2013

Project: 0031 - Public Services

IDIS Activity: 263 - Gorham/Standish Elder Services

Status: Completed 7/2/2014 12:00:00 AM

Location: 136 US Route 1 Scarborough, ME 04074

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/01/2013

Description:

Medicare education and benefits counseling for seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,433.00	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$35,433.00
Total	Total			\$35,433.00	\$0.00	\$35,433.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	286	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	286	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	286
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	286
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Through June 30, 2014, 286 elderly residents of Gorham and Standish, Maine received Medicare benefits counseling through Southern Maine Agency on Aging. This equates to 815.5 service hours.	



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PGM Year: 2013
Project: 0031 - Public Services

IDIS Activity: 265 - Bridgton Food Pantry Delivery

Status: Completed 8/7/2014 12:00:00 AM
Location: 3 Chase St Bridgton, ME 04009-1266

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 10/01/2013

Description:
Delivery of food by Good Shepherd Food Bank to Bridgton Food Pantry.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,500.00	\$0.00	\$0.00
		2013	B13UC230001		\$0.00	\$1,500.00
Total	Total			\$1,500.00	\$0.00	\$1,500.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	280	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	280	4

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	195
Low Mod	0	0	0	68
Moderate	0	0	0	9
Non Low Moderate	0	0	0	8
Total	0	0	0	280
Percent Low/Mod				97.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The Food Pantry served 280 individuals from July 2013 - June 2014. 97% were LMI; 70% extremely low-income.	



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PGM Year: 2013

Project: 0031 - Public Services

IDIS Activity: 267 - Bridgton Community Dinners

Status: Completed 7/30/2014 12:00:00 AM

Location: 3 Chase St Bridgton, ME 04009-1266

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W)

National Objective: LMA

Initial Funding Date: 10/01/2013

Description:

Community dinners for low-income households in Bridgton
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,000.00	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$2,000.00
Total	Total			\$2,000.00	\$0.00	\$2,000.00

Proposed Accomplishments

People (General) : 60

Total Population in Service Area: 4,805

Census Tract Percent Low / Mod: 45.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	In 2013, the Bridgton Community Center served free community dinners to 2,680 adults and children between July 2013 and June 2014. These dinners are offered to all members of the public in Bridgton, which is income-qualified town-wide, through the Bridgton Community Center (BCC), which provides services to the town's low-income residents. Dinners directly funded by the BCC were served to 1,177 residents. Dinners funded by other, primarily churches, businesses and service organizations, served 1,503 people.	



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PGM Year: 2013
Project: 0031 - Public Services

IDIS Activity: 268 - Bridgton Cancer Patient Support

Status: Completed 7/22/2014 12:00:00 AM
Location: 3 Chase St Bridgton, ME 04009-1266

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 10/01/2013

Description:
Counseling and massage for low income cancer patients in Bridgton
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,000.00	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$4,662.50
		2013	B13UC230001		\$0.00	\$337.50
Total	Total			\$5,000.00	\$0.00	\$5,000.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	1



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Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	4
Moderate	0	0	0	3
Non Low Moderate	0	0	0	5
Total	0	0	0	16
Percent Low/Mod				68.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, wellness treatments were provided to 16 cancer patients in Bridgton, ME.	



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PGM Year: 2013
Project: 0031 - Public Services

IDIS Activity: 269 - Bridgton Community HELP Program

Status: Completed 10/8/2014 12:00:00 AM
Location: 3 Chase St Bridgton, ME 04009-1266

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/01/2013

Description:

Provision of clothing, sundries and household furnishing to low-income residents of Bridgton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,127.71	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$1,127.71
Total	Total			\$1,127.71	\$0.00	\$1,127.71

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	272	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	19	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	293	3

Female-headed Households:

PR03 - CUMBERLAND COUNTY



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	278
Low Mod	0	0	0	11
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	293
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	As of June 30, 2014, this program that provides non-food household items to low-income Bridgton residents, assisted 293 people, presenting 110 households.	



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PGM Year: 2013
Project: 0031 - Public Services
IDIS Activity: 270 - S. Portland Bus Passes

Status: Completed 7/29/2014 12:00:00 AM
Location: 25 Cottage Rd South Portland, ME 04106-3604

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E)

National Objective: LMC

Initial Funding Date: 10/01/2013

Description:

Provision of free bus passes to low-income residents of South Portland.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,100.00	\$0.00	\$0.00
		2013	B13UC230001		\$0.00	\$4,100.00
Total	Total			\$4,100.00	\$0.00	\$4,100.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	329	2
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	430	12

Female-headed Households:

PR03 - CUMBERLAND COUNTY



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	386
Low Mod	0	0	0	38
Moderate	0	0	0	1
Non Low Moderate	0	0	0	5
Total	0	0	0	430
Percent Low/Mod				98.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	\$4,100 of CDBG allowed the City of South Portland Bus Department to provide free 10-ride passes to 419 General Assistance clients to ensure adequate transportation to work, school, and healthcare. Eleven (11) passes were also distributed through the South Portland School Department for homeless and/or low/mod students lacking adequate transportation to school to reduce truancy.	



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PGM Year: 2013
Project: 0031 - Public Services

IDIS Activity: 271 - S. Portland Community Counseling

Status: Completed 7/29/2014 12:00:00 AM
Location: 25 Cottage Rd South Portland, ME 04106-3604

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050)

National Objective: LMA

Initial Funding Date: 10/01/2013

Description:

Provision of mobile counseling services in the aftermath of traumatic events to residents in low-income neighborhoods in South Portland.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,900.00	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$1,950.00
		2013	B13UC230001		\$0.00	\$2,950.00
Total	Total			\$4,900.00	\$0.00	\$4,900.00

Proposed Accomplishments

People (General) : 75
Total Population in Service Area: 8,176
Census Tract Percent Low / Mod: 52.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of the end of Q4, Community Counseling Center has provided mobile counseling services to 40 new clients in South Portland's target neighborhoods. A total of 46.25 service units have been provided.	



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PGM Year: 2013

Project: 0031 - Public Services

IDIS Activity: 275 - S. Portland Redbank Hub Staffing

Status: Completed 7/29/2014 12:00:00 AM

Location: 25 Cottage Rd South Portland, ME 04106-3804

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 10/01/2013

Description:

Grant covers partial salary costs of social worker, who provides counseling services, employment assistance, & referral services to low-income residents of the South Portland Redbank neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$14,416.33
		2013	B13UC230001		\$0.00	\$583.67
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

People (General) : 2,056

Total Population in Service Area: 2,056

Census Tract Percent Low / Mod: 59.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The City of South Portland financed a portion of the salary of a neighborhood social worker for the low-income Redbank Neighborhood, and the utilities to operate the Hub. This person staffed the Redbank Neighborhood Resource Hub, and provided free community meals, employment counseling, and connected residents to necessary social services.	



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PGM Year: 2013
Project: 0031 - Public Services

IDIS Activity: 276 - S. Portland Recreation Scholarships

Status: Completed 7/29/2014 12:00:00 AM
Location: 25 Cottage Rd South Portland, ME 04106-3604

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/01/2013

Description:

Full or partial scholarships for low-income children for summer programming in South Portland.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,900.00	\$0.00	\$0.00
		2013	B13UC230001		\$0.00	\$9,900.00
Total	Total			\$9,900.00	\$0.00	\$9,900.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	0

Female-headed Households:

PR03 - CUMBERLAND COUNTY



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The South Portland Recreation Department offered full or partial scholarships to defray the costs for 30 children and teens to attend City-sponsored summer recreation programs. All 30 participants were extremely low income (<30% AMI).	



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PGM Year: 2013
Project: 0031 - Public Services

IDIS Activity: 277 - S. Portland Back Pack Program

Status: Completed 7/29/2014 12:00:00 AM
Location: 25 Cottage Rd South Portland, ME 04106-3604

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 10/01/2013

Description:

Provision of non-perishable food items to food insecure, low-income children at Skillin Elementary School in South Portland.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,900.00	\$0.00	\$0.00
		2013	B13UC230001		\$0.00	\$4,900.00
Total	Total			\$4,900.00	\$0.00	\$4,900.00

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	3
Black/African American:	0	0	0	0	0	0	5	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	5

Female-headed Households:

PR03 - CUMBERLAND COUNTY



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of Q4, the Skillin Elementary School PTA has provided 25 food insecure families with backpacks of meals to help address the warning signs of chronic childhood hunger.	



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PGM Year: 2013

Project: 0032 - Housing Rehabilitation

IDIS Activity: 278 - Regional Housing Rehabilitation

Status: Completed 10/14/2014 12:00:00 AM

Location: 510 Cumberland Ave Portland, ME 04101-2220

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/01/2013

Description:

Housing rehabilitation and weatherization at single-family homes in Cumberland County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$133,371.04	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$108,409.70
		2013	B13UC230001		\$17,015.25	\$24,961.34
Total	PI	Pre-2015		\$1,041.96	\$0.00	\$0.00
		2013	B13UC230001		\$0.00	\$1,041.96
Total	Total			\$134,413.00	\$17,015.25	\$134,413.00

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	19	0	0	0	19	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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PGM Year: 2013

Project: 0032 - Housing Rehabilitation

IDIS Activity: 279 - Regional Housing Rehabilitation Administration

Status: Completed 10/14/2014 12:00:00 AM

Location: 510 Cumberland Ave Portland, ME 04101-2220

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 10/01/2013

Description:

Program delivery costs for regional housing rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$23,720.00	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$19,102.55
		2013	B13UC230001		\$3,348.98	\$4,617.45
Total	Total			\$23,720.00	\$3,348.98	\$23,720.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013

Project: 0032 - Housing Rehabilitation

IDIS Activity: 280 - Critical Access Ramp Program

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/01/2013

Description:

Installation of access ramps at the homes of adults with mobility disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$38,030.00	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$2,045.76
		2013	B13UC230001		\$24,398.19	\$24,398.19
		2014	B14UC230001		\$1,183.30	\$1,183.30
Total	Total			\$38,030.00	\$25,581.49	\$27,627.25

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:

6	0	0	0	0	0	0	0	0
1						6	0	0
						1		

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Up to June 30, 2015 access ramps have been installed for 6 clients in Cumberland County.	



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PGM Year: 2013

Project: 0032 - Housing Rehabilitation

IDIS Activity: 281 - Critical Access Ramp Program Administration

Status: Open

Location: 127 Main St South Portland, ME 04106-2647

Objective: Provide decent affordable housing
Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 10/01/2013

Description:

Program delivery costs for the Critical Access Ramp Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,500.00	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$337.55
		2013	B13UC230001		\$2,004.44	\$2,004.44
		2014	B14UC230001		\$195.24	\$195.24
Total	Total			\$8,500.00	\$2,199.68	\$2,537.23

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013

Project: 0032 - Housing Rehabilitation

IDIS Activity: 282 - South Portland Housing Rehabilitation

Status: Completed 9/30/2014 2:50:01 PM

Location: 44 Providence Ave South Portland, ME 04106-4721

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/01/2013

Description:

Emergency housing rehabilitation services in South Portland.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,600.00	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$9,433.00
		2013	B13UC230001		\$4,167.00	\$4,167.00
Total	Total			\$13,600.00	\$4,167.00	\$13,600.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0



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Female-headed Households:

2 0 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013 The City of South Portland has provided emergency home repair services to 3 households in South Portland as of September 2014. All of these households were income-qualified. Repairs included emergency furnace/heating system replacement, an emergency roof replacement, and siding and windows. Without these emergency repairs, the homeowners would not have been able to remain in their homes.



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PGM Year: 2013
Project: 0032 - Housing Rehabilitation

IDIS Activity: 283 - South Portland Housing Rehabilitation Administration

Status: Completed 9/30/2014 2:50:19 PM
Location: 510 Cumberland Ave Portland, ME 04101-2220

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 10/01/2013

Description:

Program delivery costs for housing rehabilitation program in South Portland.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$2,399.99	\$0.00	\$0.00
	2012	B12UC230001		\$0.00	\$1,664.64
	2013	B13UC230001		\$735.35	\$735.35
Total			\$2,399.99	\$735.35	\$2,399.99

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0033 - Public Facilities and Infrastructure
IDIS Activity: 284 - Westbrook Community Center Electrical Service

Status: Completed 2/19/2015 12:00:00 AM
Location: 426 Bridge St Westbrook, ME 04092-3189

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMA

Initial Funding Date: 10/01/2013

Description:

Installation of new electrical entrance service to the Westbrook Community Center

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,000.00	\$0.00	\$0.00
		2013	B13UC230001		\$150,000.00	\$150,000.00
Total	Total			\$150,000.00	\$150,000.00	\$150,000.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 15,972

Census Tract Percent Low / Mod: 47.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The Westbrook Community Center now has a new underground electrical service, transformer, service entrance and control panel. This corrects a long standing safety issue at this community facility.	



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PGM Year: 2013

Project: 0033 - Public Facilities and Infrastructure

IDIS Activity: 285 - Westbrook Downtown Improvements

Status: Open

Location: 2 York St Westbrook, ME 04092-4750

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 10/01/2013

Description:

Streetscape improvements in downtown Westbrook including sidewalks, street reconstruction, lighting, accessibility improvements, crosswalks, street trees, park benches, etc.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$330,000.00	\$0.00	\$0.00
		2013	B13UC230001		\$776.16	\$776.16
Total	Total			\$330,000.00	\$776.16	\$776.16

Proposed Accomplishments

People (General) : 6,280

Total Population in Service Area: 6,280

Census Tract Percent Low / Mod: 58.10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0033 - Public Facilities and Infrastructure
IDIS Activity: 288 - Bridgton Community Center Renovations

Status: Completed 12/9/2014 12:00:00 AM
Location: 3 Chase St Bridgton, ME 04009-1266

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMA

Initial Funding Date: 10/01/2013

Description:

Improvements to the Town of Bridgton Community Center.

This building houses services, such as community dinners and general assistance, for low-income residents and the general public.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,625.00	\$0.00	\$0.00
		2013	B13UC230001		\$19,625.00	\$19,625.00
Total	Total			\$19,625.00	\$19,625.00	\$19,625.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 4,805

Census Tract Percent Low / Mod: 45.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The Bridgton Community Center, which houses senior programs, child care, community meals, public computer access, social service navigation, fuel assistance, and other community programs, used funds to install 8 historically-appropriate storm windows for greater energy efficiency. Existing historic windows were repaired and painted as well.	



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PGM Year: 2013

Project: 0033 - Public Facilities and Infrastructure

IDIS Activity: 289 - S. Portland Target Area Sidewalks

Status: Canceled 7/29/2014 1:37:15 PM

Location: 25 Cottage Rd South Portland, ME 04106-3604

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/01/2013

Description:

Sidewalk reconstruction in low-income target areas to improve pedestrian accessibility and safety in South Portland.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 776

Total Population in Service Area: 776

Census Tract Percent Low / Mod: 66.20

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013

Project: 0033 - Public Facilities and Infrastructure

IDIS Activity: 290 - S. Portland Redbank Park Improvements

Status: Completed 7/30/2015 12:00:00 AM

Location: 25 Cottage Rd South Portland, ME 04106-3604

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 10/01/2013

Description:

Construction of a neighborhood park adjacent to the Redbank Community Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$93,691.03	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$60,895.50
		2013	B13UC230001		\$30,297.30	\$30,297.30
		2014	B14UC230001		\$0.00	\$0.00
Total	Total			\$93,691.03	\$30,297.30	\$91,192.80

Proposed Accomplishments

Public Facilities : 2,056

Total Population in Service Area: 2,056

Census Tract Percent Low / Mod: 59.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The City of South Portland constructed a park on a vacant lot in the low-income Redbank neighborhood, next to a Community Center. Work included landscaping, signage, benches, water fountains, a pavilion, a storage unit, pathways, and lighting.	



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PGM Year: 2013

Project: 0034 - Downtown Facade Improvements

IDIS Activity: 292 - Bridgton Moses House Facade Improvements

Status: Completed 9/29/2014 12:00:00 AM

Location: 3 Chase St Bridgton, ME 04009-1266

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Non-Residential Historic Preservation (16B)
National Objective: SBS

Initial Funding Date: 10/01/2013

Description:

Facade improvements to the historic Moses House in downtown Bridgton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$11,031.05
		2013	B13UC230001		\$8,968.95	\$8,968.95
Total	Total			\$20,000.00	\$8,968.95	\$20,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Facade improvements have been completed. The new business is up and running.	



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PGM Year: 2013
Project: 0035 - Planning

IDIS Activity: 293 - Gorham Downtown Village Planning Study

Status: Completed 7/15/2015 12:00:00 AM
Location:

Objective:
Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 10/01/2013

Description:

Downtown Village Revitalization planning study in Town of Gorham.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,701.56	\$0.00	\$0.00
		2013	B13UC230001		\$17,602.35	\$20,701.56
Total	Total			\$20,701.56	\$17,602.35	\$20,701.56

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0035 - Planning

IDIS Activity: 294 - Opportunity Alliance Homeless Services Study

Status: Completed 2/13/2015 12:00:00 AM
Location:

Objective:
Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 10/01/2013

Description:

Study of impacts of homeless case management services in Cumberland County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,000.00	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$3,000.00
		2013	B13UC230001		\$0.00	\$11,000.00
Total	Total			\$14,000.00	\$0.00	\$14,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0035 - Planning

IDIS Activity: 295 - Westbrook Riverwalk Planning Study

Status: Completed 7/29/2015 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 10/01/2013

Description:

Engineering and planning study of proposed Riverwalk extension (pedestrian trail) in City of Westbrook.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,000.00	\$0.00	\$0.00
		2013	B13UC230001		\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0				0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014

Project: 0001 - Program Administration

IDIS Activity: 297 - Cumberland County Administration

Status: Completed 7/21/2015 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/28/2014

Description:

Administration for the Cumberland County program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$142,000.00	\$0.00	\$0.00
		2013	B13UC230001		\$73,018.02	\$73,018.02
		2014	B14UC230001		\$68,981.98	\$68,981.98
Total	Total			\$142,000.00	\$142,000.00	\$142,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014

Project: 0001 - Program Administration

IDIS Activity: 298 - South Portland Administration

Status: Completed 7/21/2015 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/28/2014

Description:

Administration for the South Portland program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,012.35	\$0.00	\$0.00
		2013	B13UC230001		\$35,367.37	\$35,367.37
		2014	B14UC230001		\$14,644.98	\$14,644.98
Total	Total			\$50,012.35	\$50,012.35	\$50,012.35

Proposed Accomplishments

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

PR03 - CUMBERLAND COUNTY



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014

Project: 0001 - Program Administration

IDIS Activity: 299 - Bridgton Administration

Status: Completed 7/21/2015 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/28/2014

Description:

Administration for the Bridgton program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$34,558.88	\$0.00	\$0.00
		2013	B13UC230001		\$12,380.33	\$12,380.33
		2014	B14UC230001		\$22,178.55	\$22,178.55
Total	Total			\$34,558.88	\$34,558.88	\$34,558.88

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - Public Facilities and Infrastructure
IDIS Activity: 300 - Bridgton "Old Town Hall" Recreation Center

Status: Open
Location: 26 N High St Bridgton, ME 04009-1125

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 07/28/2014

Description:

Renovation of the Old Town Hall community recreation facility.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$103,030.00	\$0.00	\$0.00
		2014	B14UC230001		\$0.00	\$0.00
Total	Total			\$103,030.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 5,145
Total Population in Service Area: 5,145
Census Tract Percent Low / Mod: 49.00

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014

Project: 0002 - Public Facilities and Infrastructure

IDIS Activity: 301 - Falmouth Food Pantry Renovations

Status: Completed 7/13/2015 12:00:00 AM

Location: 271 Falmouth Rd Falmouth, ME 04105-2005

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMC

Initial Funding Date: 07/28/2014

Description:

Renovation to the food pantry in Falmouth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$38,953.02	\$0.00	\$0.00
		2013	B13UC230001		\$15,053.40	\$15,053.40
		2014	B14UC230001		\$23,899.62	\$23,899.62
Total	Total			\$38,953.02	\$38,953.02	\$38,953.02

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	851	144
Black/African American:	0	0	0	0	0	0	571	0
Asian:	0	0	0	0	0	0	65	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	14	6
Asian White:	0	0	0	0	0	0	93	0
Black/African American & White:	0	0	0	0	0	0	522	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,145	150



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Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,058
Low Mod	0	0	0	86
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	2,145
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014 During the program year 2014, July 1, 2014 - June 30, 2015 2,145 individuals were served by the Falmouth Food Pantry. From July 1, 2014 through June 30, 2015 the pantry has provided service for 11,913 customer visits (duplicated count).

Renovations to the pantry space were completed in early June 2015. The community is extremely pleased with the result.



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PGM Year: 2014
Project: 0002 - Public Facilities and Infrastructure
IDIS Activity: 302 - Gorham Upper Little Falls Sidewalk Improvements

Status: Open
Location: 668 Gray Rd Gorham, ME 04038-5823

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 04/16/2015

Description:

1,500 feet of sidewalk with ADA compliant ramps along Gray Road in Little Falls, Gorham.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$117,500.00	\$0.00	\$0.00
Total	Total			\$117,500.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 127
Total Population in Service Area: 127
Census Tract Percent Low / Mod: 56.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015		



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PGM Year: 2014
Project: 0002 - Public Facilities and Infrastructure
IDIS Activity: 303 - Standish Main Street Sidewalk & Storm Drainage

Status: Open
Location: 43 Main St Steep Falls, ME 04085-5906

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/16/2014

Description:

2,000 feet of sidewalk and storm drainage improvements along Main Street in Steep Falls, Standish.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$206,000.00	\$0.00	\$0.00
Total	Total			\$206,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 118
Census Tract Percent Low / Mod: 50.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015		



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PGM Year: 2014

Project: 0002 - Public Facilities and Infrastructure

IDIS Activity: 304 - Westbrook River Recreation Facility Development

Status: Open

Location: 650 Main St Westbrook, ME 04092-4107

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 07/28/2014

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$39,200.00	\$0.00	\$0.00
		2013	B13UC230001		\$480.00	\$480.00
Total	Total			\$39,200.00	\$480.00	\$480.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 17,120

Census Tract Percent Low / Mod: 48.40

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - Public Facilities and Infrastructure
IDIS Activity: 305 - S. Portland Target Area Streetscape Improvements

Status: Open
Location: 25 Cottage Rd South Portland, ME 04106-3604
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 07/29/2014

Description:

Streetscape improvements to targeted areas in South Portland, including Waterman Drive, Broadway, and the Redbank neighborhood.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$266,676.55	\$0.00	\$0.00
		2013	B13UC230001		\$143,176.55	\$143,176.55
		2014	B14UC230001		\$0.00	\$0.00
Total	Total			\$266,676.55	\$143,176.55	\$143,176.55

Proposed Accomplishments

People (General) : 6,202
Total Population in Service Area: 6,090
Census Tract Percent Low / Mod: 59.69

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	In program year 2014, South Portland reconfigured an old bus turn-around loop into a public parking area at Waterman Drive. Sidewalks were upgraded and landscaping was added as well.	
2015	In program year 2015, South Portland will be upgrading sidewalks on Westbrook Street that enhance pedestrian access for low-income neighborhoods to the Skillin Elementary School.	



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PGM Year: 2014

Project: 0002 - Public Facilities and Infrastructure

IDIS Activity: 306 - S. Portland Mill Creek Park Phase IV

Status: Open

Location: 25 Cottage Rd South Portland, ME 04106-3604

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 07/28/2014

Description:

Improvements to Mill Creek park in South Portland including pond wall reconstruction, electrical improvements, and landscaping.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$178,325.42	\$0.00	\$0.00
		2013	B13UC230001		\$86,179.39	\$86,179.39
		2014	B14UC230001		\$0.00	\$0.00
Total	PI	Pre-2015		\$6,379.18	\$0.00	\$0.00
		2014	B14UC230001		\$6,379.18	\$6,379.18
Total	Total			\$184,704.60	\$92,558.57	\$92,558.57

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 720

Census Tract Percent Low / Mod: 57.60

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014

Project: 0002 - Public Facilities and Infrastructure

IDIS Activity: 307 - S. Portland Recreation Center ADA Pool Lift

Status: Completed 1/22/2015 12:00:00 AM

Location: 21 Nelson Rd South Portland, ME 04106-6410

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 07/28/2014

Description:

Installing a new ADA compliant lift at the pool at the South Portland Recreation Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,330.22	\$0.00	\$0.00
		2013	B13UC230001		\$6,330.22	\$6,330.22
Total	Total			\$6,330.22	\$6,330.22	\$6,330.22

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,592	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,592	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,592
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,592
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	An ADA pool lift was installed at the South Portland Community Center pool, enabling handicapped residents to access aquatic programming and exercise.	



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PGM Year: 2014

Project: 0002 - Public Facilities and Infrastructure

IDIS Activity: 308 - S. Portland Thomas Knight Park Improvements

Status: Open

Location: 25 Cottage Rd South Portland, ME 04106-3604

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 07/28/2014

Description:

Upgrading pathway in Thomas Knight park to make it handicapped-accessible.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2013	B13UC230001		\$10,493.11	\$10,493.11
Total	Total			\$15,000.00	\$10,493.11	\$10,493.11

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 720

Census Tract Percent Low / Mod: 57.60

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014

Project: 0002 - Public Facilities and Infrastructure

IDIS Activity: 309 - Bridgton Rufus Porter Museum Phase III

Status: Completed 7/29/2015 12:00:00 AM

Location: 121 Main St Bridgton, ME 04009-1131

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Non-Residential Historic Preservation

(16B)

National Objective: SBS

Initial Funding Date: 07/28/2014

Description:

Exterior facade improvements to the Rufus Porter Museum.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$22,000.00	\$0.00	\$0.00
		2013	B13UC230001		\$19,786.00	\$19,786.00
		2014	B14UC230001		\$0.00	\$0.00
Total	Total			\$22,000.00	\$19,786.00	\$19,786.00

Proposed Accomplishments

Organizations : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Exterior facade of the Webb House - future home of the Rufus Porter Museum is restored. New paint, siding & trim repair, new chimney & new roof.	



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PGM Year: 2014
Project: 0006 - Housing Rehabilitation

IDIS Activity: 310 - Regional Housing Rehabilitation

Status: Completed 7/10/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/28/2014

Description:

Rehab of residential housing units throughout Cumberland County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$152,103.00	\$0.00	\$0.00
		2012	B12UC230001		\$0.00	\$2,748.52
		2013	B13UC230001		\$146,589.28	\$146,589.28
		2014	B14UC230001		\$2,765.20	\$2,765.20
Total	Total			\$152,103.00	\$149,354.48	\$152,103.00

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	24	0	0	0	24	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	17	0	17	0
Low Mod	4	0	4	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	24	0	24	0
Percent Low/Mod	100.0%		100.0%	

24	0	0	0	24	0	0
14		0		14		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	By the end of the program year all allocated funds were expended. 24 units of housing were rehabilitated. Projects included many heating system replacements, new wells, septic systems, roofs and general rehabilitation.	



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PGM Year: 2014

Project: 0006 - Housing Rehabilitation

IDIS Activity: 311 - Regional Housing Rehabilitation Administration

Status: Completed 7/10/2015 12:00:00 AM

Location: 510 Cumberland Ave Portland, ME 04101-2220

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 07/28/2014

Description:

Administration costs for the Regional Housing Rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,788.00	\$0.00	\$0.00
		2013	B13UC230001		\$25,310.87	\$25,310.87
		2014	B14UC230001		\$477.13	\$477.13
Total	Total			\$25,788.00	\$25,788.00	\$25,788.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		



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PGM Year: 2014

Project: 0006 - Housing Rehabilitation

IDIS Activity: 312 - Freeport Energy Audit/Weatherization Program

Status: Completed 7/9/2015 12:00:00 AM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Energy Efficiency Improvements (14F)

National Objective: LMH

Initial Funding Date: 07/28/2014

Description:

Energy audit and weatherization program in Freeport.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$17,700.00	\$0.00	\$0.00
		2013	B13UC230001		\$17,387.51	\$17,387.51
		2014	B14UC230001		\$312.49	\$312.49
Total	Total			\$17,700.00	\$17,700.00	\$17,700.00

Proposed Accomplishments

Housing Units : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	42	0	0	0	42	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	43	0	0	0	43	0	0	0



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Female-headed Households:

23 0 23

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	13	0	13	0
Moderate	17	0	17	0
Non Low Moderate	0	0	0	0
Total	43	0	43	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Program completed energy audits and air sealing activities at 43 homes.	



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PGM Year: 2014
Project: 0006 - Housing Rehabilitation
IDIS Activity: 313 - S. Portland Housing Rehabilitation

Status: Completed 7/21/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/28/2014

Description:

Housing rehabilitation program for South Portland.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,328.00	\$0.00	\$0.00
		2013	B13UC230001		\$10,328.00	\$10,328.00
	PI	Pre-2015		\$15,268.08	\$0.00	\$0.00
		2011	B11UC230001		\$2,686.20	\$2,686.20
		2014	B14UC230001		\$8.73	\$8.73
Total	Total			\$25,596.08	\$13,022.93	\$13,022.93

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:

Total:

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The Housing Rehab program assisted 4 South Portland households this year. Two homes had heating system upgrades and the others had window and siding replacements, boiler replacement, and flooring repair.	



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PGM Year: 2014

Project: 0006 - Housing Rehabilitation

IDIS Activity: 314 - S. Portland Housing Rehabilitation Administration

Status: Completed 7/21/2015 12:00:00 AM

Location: 25 Cottage Rd South Portland, ME 04106-3604

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 07/28/2014

Description:

Administration costs for the South Portland Housing Rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,000.00	\$0.00	\$0.00
		2013	B13UC230001		\$2,411.25	\$2,411.25
		2014	B14UC230001		\$0.00	\$0.00
	PI	Pre-2015		\$1,629.90	\$0.00	\$0.00
		2014	B14UC230001		\$0.00	\$0.00
Total	Total			\$4,629.90	\$2,411.25	\$2,411.25

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:

0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0004 - Public Services

IDIS Activity: 315 - Bridgton Food Pantry Delivery

Status: Completed 7/14/2015 12:00:00 AM
Location: 214 Main St Bridgton, ME 04009-1245

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 07/28/2014

Description:

Delivery of food from Good Shepherd Food Bank to the Bridgton Food Pantry.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,800.00	\$0.00	\$0.00
		2013	B13UC230001		\$1,800.00	\$1,800.00
Total	Total			\$1,800.00	\$1,800.00	\$1,800.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	274	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	283	8

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	236
Low Mod	0	0	0	40
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	283
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Through May 2015, the Food Pantry served 283 individuals.	



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PGM Year: 2014
Project: 0004 - Public Services

IDIS Activity: 316 - Bridgton Emergency Heat Fuel Assistance

Status: Completed 6/5/2015 12:00:00 AM
Location: 3 Chase St Bridgton, ME 04009-1266

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 07/28/2014

Description:

Provision of emergency heating fuel for Bridgton residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,000.00	\$0.00	\$0.00
		2013	B13UC230001		\$12,000.00	\$12,000.00
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	113	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	50
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	113
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of March 2, 2015 the Fuel Program assisted 46 households (113 residents) with 4,600 gallons of emergency heating fuel in Bridgton.	



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PGM Year: 2014
Project: 0004 - Public Services

IDIS Activity: 317 - Bridgton Community Dinners

Status: Completed 7/15/2015 12:00:00 AM
Location: 15 Depot St Bridgton, ME 04009-1211

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 07/28/2014

Description:

Funding for Community Dinners at the Bridgton Community Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,000.00	\$0.00	\$0.00
		2013	B13UC230001		\$2,400.87	\$2,400.87
		2014	B14UC230001		\$599.13	\$599.13
Total	Total			\$3,000.00	\$3,000.00	\$3,000.00

Proposed Accomplishments

People (General) : 1,000
Total Population in Service Area: 5,145
Census Tract Percent Low / Mod: 49.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Over the program year, Community Center held 42 "Kettle Dinners." Dinners in July had a total of 264 attendees, August had 262 attendees, September had 195 attendees, October had 263 attendees, November 178 attendees, December had 67 attendees, January had 147 attendees, February had 209 attendees, March had 242 attendees, April had 302 attendees, May had 267 attendees, and June had 294 attendees.	



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PGM Year: 2014
Project: 0004 - Public Services
IDIS Activity: 318 - Bridgton Community HELP
Status: Completed 6/5/2015 12:00:00 AM
Location: 7 Nulty St Bridgton, ME 04009-1257
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 07/28/2014

Description:

Distribution of non-food household items to low-income residents of Bridgton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,000.00	\$0.00	\$0.00
		2013	B13UC230001		\$2,000.00	\$2,000.00
Total	Total			\$2,000.00	\$2,000.00	\$2,000.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	106	4

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	93
Low Mod	0	0	0	11
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	106
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	As of December, 2014 the Community HELP store provided 40 low income households (106 individuals) with 43 free bags of clothing and household items.	



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PGM Year: 2014

Project: 0004 - Public Services

IDIS Activity: 319 - Bridgton St. Peter's Community Dinners

Status: Completed 7/15/2015 12:00:00 AM

Location: 42 Sweden Rd Bridgton, ME 04009-3528

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 07/28/2014

Description:

Community Dinners at St.
Peter's church in Bridgton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$741.86	\$0.00	\$0.00
		2013	B13UC230001		\$618.77	\$618.77
		2014	B14UC230001		\$123.09	\$123.09
Total	Total			\$741.86	\$741.86	\$741.86

Proposed Accomplishments

People (General) : 50
Total Population in Service Area: 5,145
Census Tract Percent Low / Mod: 49.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	First dinner held on October 29th with 43 attendees. Second dinner was held on December 31st with 17 attendees. Third dinner was held on February 25th with 39 attendees, ranging from 2 to 90 years old. 20 of these attendees were newcomers. Fourth dinner was on March 25th with 25 people in attendance, 30% of whom were new. Fifth dinner was on May 27th with 22 people in attendance. Sixth dinner was on June 24th with 43 attendees, 10 of whom were new.	



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PGM Year: 2014
Project: 0004 - Public Services

IDIS Activity: 320 - Bridgton Community Center Navigator Program

Status: Canceled 6/17/2015 8:29:33 AM
Location: 15 Depot St Bridgton, ME 04009-1211

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 07/28/2014

Description:
Resource and referral hub within the Bridgton Community Center.
Financing

No data returned for this view. This might be because the applied filter excludes all data.

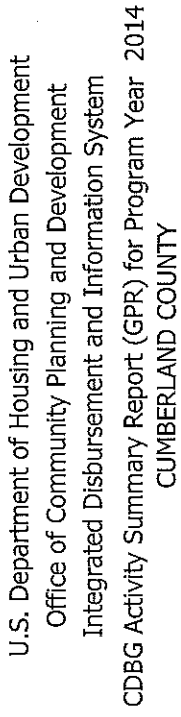
Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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PGM Year: 2014
Project: 0004 - Public Services

IDIS Activity: 321 - Cape Elizabeth Domestic Violence Response

Status: Completed 7/8/2015 12:00:00 AM
Location: 320 Ocean House Rd Cape Elizabeth, ME 04107-2419
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 07/28/2014

Description:

Case Management response by Family Crisis Services in conjunction with local police and County Sheriff Departments.
Cape Elizabeth is lead community in project serving 9 communities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$43,748.10	\$0.00	\$0.00
		2013	B13UC230001		\$42,685.20	\$42,685.20
		2014	B14UC230001		\$1,062.90	\$1,062.90
Total	Total			\$43,748.10	\$43,748.10	\$43,748.10

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	351	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	356	0



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Female-headed Households:

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	356
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	356
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	For the one year grant period Family Crisis Services provided services to 356 victims of domestic violence through 651 hours of service.	



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PGM Year: 2014

Project: 0004 - Public Services

IDIS Activity: 322 - Opportunity Alliance Homeless Prevention Services

Status: Completed 7/30/2015 12:00:00 AM

Location: 510 Cumberland Ave Portland, ME 04101-2220

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 07/28/2014

Description:

Case management services to assist in preventing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$43,984.00	\$0.00	\$0.00
		2013	B13UC230001		\$25,613.86	\$25,613.86
		2014	B14UC230001		\$18,370.14	\$18,370.14
Total	Total			\$43,984.00	\$43,984.00	\$43,984.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	67	1
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76	1



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Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	20
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Homeless Prevention has assisted 76 individuals through the completion of the grant term June 30, 2015.	



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PGM Year: 2014
Project: 0004 - Public Services

IDIS Activity: 323 - Westbrook Immigrant Women's Health Program

Status: Completed 7/30/2015 12:00:00 AM
Location: 17 Patrick Dr Westbrook, ME 04092-4807

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 07/28/2014

Description:

Provision of health and wellness education for immigrant and refugee women

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$27,242.46	\$0.00	\$0.00
		2013	B13UC230001		\$23,982.11	\$23,982.11
		2014	B14UC230001		\$3,260.35	\$3,260.35
Total	Total			\$27,242.46	\$27,242.46	\$27,242.46

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	June 30, 2015 the program has served 41 new clients through 652 visits.	



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PGM Year: 2014
Project: 0004 - Public Services

IDIS Activity: 324 - South Portland Food Cupboard

Status: Completed 7/23/2015 12:00:00 AM
Location: 25 Cottage Rd South Portland, ME 04106-3604

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 07/28/2014

Description:

Operations of South Portland food pantry.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2013	B13UC230001		\$7,500.00	\$7,500.00
		2014	B14UC230001		\$2,500.00	\$2,500.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 340

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	706	25
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	26	0
Black/African American & White:	0	0	0	0	0	0	46	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	49	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	868	34



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	737
Low Mod	0	0	0	123
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	868
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of the fourth quarter, the South Portland Food Cupboard served 868 individuals.	



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PGM Year: 2014
Project: 0004 - Public Services

IDIS Activity: 325 - South Portland Recreation Scholarships

Status: Completed 7/21/2015 12:00:00 AM
Location: 25 Cottage Rd South Portland, ME 04106-3604

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 07/28/2014

Description:

Provision of scholarships to low-income South Portland youth enabling participation in recreation programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,000.00	\$0.00	\$0.00
		2014	B14UC230001		\$6,000.00	\$6,000.00
Total	Total			\$6,000.00	\$6,000.00	\$6,000.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	2
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	2

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The Recreation Scholarship program subsidized 50% of the cost of summer camp programs for 23 South Portland youth, all of whom are extremely low income.	



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PGM Year: 2014

Project: 0004 - Public Services

IDIS Activity: 328 - South Portland Domestic Violence Response

Status: Completed 7/31/2015 12:00:00 AM

Location: 25 Cottage Rd South Portland, ME 04106-3604

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 07/28/2014

Description:

Case management services for victims of domestic violence in South Portland.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,000.00	\$0.00	\$0.00
		2013	B13UC230001		\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	115	6
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	121	6

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	121
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	121
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Family Crisis Services served 121 new clients in South Portland.	



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PGM Year: 2014
Project: 0004 - Public Services

IDIS Activity: 327 - South Portland Emergency Heating Fuel Assistance

Status: Completed 8/5/2015 12:00:00 AM
Location: 25 Cottage Rd South Portland, ME 04106-3604
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 07/28/2014

Description:

Provision of emergency fuel assistance to augment the LIHEAP resource

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,861.81	\$0.00	\$0.00
		2013	B13UC230001		\$7,017.38	\$7,017.38
		2014	B14UC230001		\$844.43	\$844.43
Total	Total			\$7,861.81	\$7,861.81	\$7,861.81

Proposed Accomplishments

People (General) : 37

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	0
Black/African American:	0	0	0	0	0	0	7	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	64	5



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Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	25
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	64
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The Fuel Assistance program provided 2,625 gallons of heating oil to 20 households, and provided 5 other households with electric, gas, or pellet assistance.	



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PGM Year: 2014
Project: 0004 - Public Services

IDIS Activity: 328 - South Portland Meals On Wheels

Status: Completed 7/8/2015 12:00:00 AM
Location: 136 US Route 1 Scarborough, ME 04074-9055

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 07/29/2014

Description:

South Portland provides funds to the Area Agency on Aging to operate their Meals-On-Wheels program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,500.00	\$0.00	\$0.00
		2013	B13UC230001		\$7,500.00	\$7,500.00
Total	Total			\$7,500.00	\$7,500.00	\$7,500.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	153	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	153	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	153
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	153
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	With CDBG funds, Meals on Wheels served 153 new clients and delivered 10,712 meals to homebound seniors in South Portland.	



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PGM Year: 2014
Project: 0004 - Public Services

IDIS Activity: 329 - South Portland Redbank Hub Staffing

Status: Completed 7/21/2015 12:00:00 AM
Location: 586 Westbrook St South Portland, ME 04106-1928
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 07/29/2014

Description:

South Portland will provide funds for salaries to Opportunity Alliance to staff the Redbank "Hub" community resource center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2013	B13UC230001		\$14,462.60	\$14,462.60
		2014	B14UC230001		\$537.40	\$537.40
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 2,470
Total Population in Service Area: 2,470
Census Tract Percent Low / Mod: 80.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	In the first quarter, the Hub had 5,876 inquiries/visits seeking resources including but not limited to childcare information, housing info, heat/utilities, food, health information, employment help, transportation, education resources, and social visits. In the second quarter, there were 1,962 inquiries/visitors. In the third quarter there were 2,121 inquiries/visitors. In the fourth quarter there were 3,263 inquiries/visitors.	



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PGM Year: 2014

Project: 0004 - Public Services

IDIS Activity: 330 - South Portland Bus Passes

Status: Completed 12/11/2014 12:00:00 AM

Location: 25 Cottage Rd South Portland, ME 04106-3604

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Transportation Services (05E)

National Objective: LMC

Initial Funding Date: 07/29/2014

Description:

South Portland will distribute South Portland Bus Company passes to low-income residents to enhance access medical, employment, shopping and services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,600.00	\$0.00	\$0.00
		2013	B13UC230001		\$3,600.00	\$3,600.00
Total	Total			\$3,600.00	\$3,600.00	\$3,600.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	1
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	86	3

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	77
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	86
Percent Low/Mod				97.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	GA provided bus passes to 85 new individuals and a total of 332 bus passes to South Portland residents. The school department provided 1 student with bus passes in the first quarter.	



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PGM Year: 2014

Project: 0004 - Public Services

IDIS Activity: 331 - South Portland Skillin School Back-Pack Program

Status: Completed 7/21/2015 12:00:00 AM

Location: 180 Wescott Rd South Portland, ME 04106-3420

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 07/29/2014

Description:

South Portland will provide funds to the Skillin Elementary School PTA to distribute food back-packs to low-income students on weekends school vacations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,037.00	\$0.00	\$0.00
		2014	B14UC230001		\$5,037.00	\$5,037.00
Total	Total			\$5,037.00	\$5,037.00	\$5,037.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	3
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	4

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Throughout the school year, the Skillin School Backpack program distributed food to 25 low-income food-insecure children so they would have access to nutritious food on holidays and weekends.	



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PGM Year: 2014
Project: 0005 - Planning
IDIS Activity: 332 - Harpswell Emergency Services Planning
Status: Canceled 4/15/2015 2:49:27 PM
Location: ,
Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 07/29/2014
Description:
The Town of Harpswell will study improvements to the delivery of emergency services.
Financing
No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014

Project: 0005 - Planning

IDIS Activity: 333 - Raymond Manufacturing Incubator Study

Status: Completed 3/5/2015 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 07/29/2014

Description:

Raymond will study the feasibility to purchasing a building to host an innovative manufacturing business incubator.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2013	B13UC230001		\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0							



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014

Project: 0002 - Public Facilities and Infrastructure

IDIS Activity: 334 - S. Portland Ridgeland Playground

Status: Completed 1/23/2015 12:00:00 AM

Location: 109 Ridgeland Ave South Portland, ME 04106-4154

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/22/2014

Description:

Replacement of deficient playground equipment at the Ridgeland Estates senior public housing facility on Ridgeland Avenue in South Portland.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$21,308.97	\$0.00	\$0.00
		2013	B13UC230001		\$21,308.97	\$21,308.97
Total	Total			\$21,308.97	\$21,308.97	\$21,308.97

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 785

Census Tract Percent Low / Mod: 49.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Old playground equipment located on public housing property in a low-income neighborhood was replaced with new equipment. Fencing and landscaping was also installed.	



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PGM Year: 2014
Project: 0005 - Planning

IDIS Activity: 335 - S. Portland Knightville Parking Study

Status: Completed 7/21/2015 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 02/05/2015

Description:

Planning study about parking needs and configuration in the Knightville neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2013	B13UC230001		\$1,400.00	\$1,400.00
		2014	B14UC230001		\$8,600.00	\$8,600.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$3,847,533.01
Total Drawn Thru Program Year:	\$2,714,972.98
Total Drawn In Program Year:	\$1,586,692.01

PR-06

U.S. DEPARTMENT OF HOUSING AND
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OFFICE OF COMMUNITY PLANNING AND
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PR06 - Summary of Consolidated Plan
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate
2014 1	Program Administration	Administration of Cumberland County, South Portland, and Bridgton CDBG programs.	CDBG \$237,000.00
2	Public Facilities and Infrastructure	Development and improvements to public facilities and infrastructure in Cumberland County, South Portland, and Bridgton communities.	CDBG \$685,763.00
3	Downtown Revitalization	Facade improvements and historic preservation activities will occur in 2014. The goal of this project is to eliminate slum and blight.	CDBG \$22,000.00
4	Public Services	The Cumberland County CDBG program will fund 17 public services in 2015. These services operate County-wide, and in Westbrook, South Portland, the Town of Bridgton, and 7 other County towns.	CDBG \$212,012.00
5	Planning	Two planning studies will be funded in 2015. In the Town of New Gloucester a site study and preliminary design for a new public works facility will be conducted. In the Towns of Yarmouth and Cumberland a study will be completed to determine the needs and program requirements for the growing senior population.	CDBG \$22,000.00
6	Housing Rehabilitation	Cumberland County will foster local housing affordability by providing housing rehabilitation and energy efficiency and weatherization programs for low to moderate income households in Cumberland County, South Portland, and Freeport.	CDBG \$314,670.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Committed Amount
2014 1	Program Administration	Administration of Cumberland County, South Portland, and Bridgton CDBG programs.	CDBG \$226,571.23
2	Public Facilities and Infrastructure	Development and improvements to public facilities and infrastructure in Cumberland County, South Portland, and Bridgton communities.	CDBG \$1,020,703.36
3	Downtown Revitalization	Facade improvements and historic preservation activities will occur in 2014. The goal of this project is to eliminate slum and blight.	CDBG \$0.00
4	Public Services	The Cumberland County CDBG program will fund 17 public services in 2015. These services operate County-wide, and in Westbrook, South Portland, the Town of Bridgton, and 7 other County towns.	CDBG \$194,515.23
5	Planning	Two planning studies will be funded in 2015. In the Town of New Gloucester a site study and preliminary design for a new public works facility will be conducted. In the Towns of Yarmouth and Cumberland a study will be completed to determine the needs and program requirements for the growing senior population.	CDBG \$20,000.00
6	Housing Rehabilitation	Cumberland County will foster local housing affordability by providing housing rehabilitation and energy efficiency and weatherization programs for low to moderate income households in Cumberland County, South Portland, and Freeport.	CDBG \$225,816.98

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year
2014 1	Program Administration	Administration of Cumberland County, South Portland, and Bridgton CDBG programs.	\$226,571.23
2	Public Facilities and Infrastructure	Development and improvements to public facilities and infrastructure in Cumberland County, South Portland, and Bridgton communities.	\$333,086.44
3	Downtown Revitalization	Facade improvements and historic preservation activities will occur in 2014. The goal of this project is to eliminate slum and blight.	\$0.00
4	Public Services	The Cumberland County CDBG program will fund 17 public services in 2015. These services operate County-wide, and in Westbrook, South Portland, the Town of Bridgton, and 7 other County towns.	\$194,515.23
5	Planning	Two planning studies will be funded in 2015. In the Town of New Gloucester a site study and preliminary design for a new public works facility will be conducted. In the Towns of Yarmouth and Cumberland a study will be completed to determine the needs and program requirements for the growing senior population.	\$20,000.00
6	Housing Rehabilitation	Cumberland County will foster local housing affordability by providing housing rehabilitation and energy efficiency and weatherization programs for low to moderate income households in Cumberland County, South Portland, and Freeport.	\$211,025.18

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw
2014 1	Program Administration	Administration of Cumberland County, South Portland, and Bridgton CDBG programs.	CDBG \$0.00
2	Public Facilities and Infrastructure	Development and improvements to public facilities and infrastructure in Cumberland County, South Portland, and Bridgton communities.	CDBG \$687,616.92
3	Downtown Revitalization	Facade improvements and historic preservation activities will occur in 2014. The goal of this project is to eliminate slum and blight.	CDBG \$0.00
4	Public Services	The Cumberland County CDBG program will fund 17 public services in 2015. These services operate County-wide, and in Westbrook, South Portland, the Town of Bridgton, and 7 other County towns.	CDBG \$0.00
5	Planning	Two planning studies will be funded in 2015. In the Town of New Gloucester a site study and preliminary design for a new public works facility will be conducted. In the Towns of Yarmouth and Cumberland a study will be completed to determine the needs and program requirements for the growing senior population.	CDBG \$0.00
6	Housing Rehabilitation	Cumberland County will foster local housing affordability by providing housing rehabilitation and energy efficiency and weatherization programs for low to moderate income households in Cumberland County, South Portland, and Freeport.	CDBG \$14,791.80

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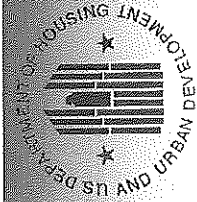
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2014 1	Program Administration	Administration of Cumberland County, South Portland, and Bridgton CDBG programs.	CDBG	\$226,571.23
2	Public Facilities and Infrastructure	Development and improvements to public facilities and infrastructure in Cumberland County, South Portland, and Bridgton communities.	CDBG	\$333,086.44
3	Downtown Revitalization	Facade improvements and historic preservation activities will occur in 2014. The goal of this project is to eliminate slum and blight.	CDBG	\$0.00
4	Public Services	The Cumberland County CDBG program will fund 17 public services in 2015. These services operate County-wide, and in Westbrook, South Portland, the Town of Bridgton, and 7 other County towns.	CDBG	\$194,515.23
5	Planning	Two planning studies will be funded in 2015. In the Town of New Gloucester a site study and preliminary design for a new public works facility will be conducted. In the Towns of Yarmouth and Cumberland a study will be completed to determine the needs and program requirements for the growing senior population.	CDBG	\$20,000.00
6	Housing Rehabilitation	Cumberland County will foster local housing affordability by providing housing rehabilitation and energy efficiency and weatherization programs for low to moderate income households in Cumberland County, South Portland, and Freeport.	CDBG	\$208,276.66

PR-23



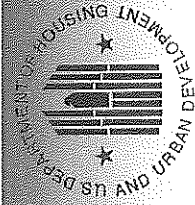
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CUMBERLAND COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

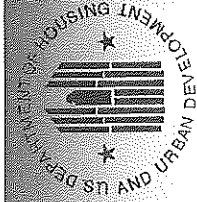
Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Total Economic Development	0	\$0.00	1	\$0.00	1	\$0.00
	Rehab; Single-Unit Residential (14A)	1	\$25,581.49	4	\$183,559.66	5	\$209,141.15
	Energy Efficiency Improvements (14F)	1	\$11,504.59	1	\$17,700.00	2	\$29,204.59
	Rehabilitation Administration (14H)	1	\$2,199.68	4	\$32,283.58	5	\$34,483.26
	Total Housing	3	\$39,285.76	9	\$233,543.24	12	\$272,829.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	4	\$208,978.02	5	\$208,978.02
	Parks, Recreational Facilities (03F)	4	\$103,531.68	3	\$57,936.49	7	\$161,468.17
	Water/Sewer Improvements (03J)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	1	\$776.16	1	\$0.00	2	\$776.16
	Sidewalks (03L)	3	\$143,176.55	2	\$267,094.20	5	\$410,270.75
	Non-Residential Historic Preservation (16B)	0	\$0.00	3	\$45,741.70	3	\$45,741.70
Public Services	Total Public Facilities and Improvements	10	\$247,484.39	13	\$579,750.41	23	\$827,234.80
	Public Services (General) (05)	0	\$0.00	9	\$89,624.67	9	\$89,624.67
	Senior Services (05A)	0	\$0.00	3	\$7,500.00	3	\$7,500.00
	Handicapped Services (05B)	0	\$0.00	1	\$0.00	1	\$0.00
	Youth Services (05D)	0	\$0.00	2	\$6,000.00	2	\$6,000.00
	Transportation Services (05E)	0	\$0.00	2	\$3,600.00	2	\$3,600.00
	Battered and Abused Spouses (05G)	0	\$0.00	3	\$51,687.50	3	\$51,687.50
	Health Services (05M)	0	\$0.00	2	\$27,242.46	2	\$27,242.46
	Mental Health Services (05O)	0	\$0.00	1	\$0.00	1	\$0.00
	Food Banks (05W)	0	\$0.00	6	\$11,800.00	6	\$11,800.00
	Total Public Services	0	\$0.00	29	\$197,454.63	29	\$197,454.63
General Administration and Planning	Planning (20)	0	\$0.00	5	\$62,602.35	5	\$62,602.35
	General Program Administration (21A)	0	\$0.00	6	\$226,571.23	6	\$226,571.23
	Total General Administration and Planning	0	\$0.00	11	\$289,173.58	11	\$289,173.58
Grand Total		13	\$286,770.15	63	\$1,299,921.86	76	\$1,586,692.01



CUMBERLAND COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	4	4
Housing	Total Economic Development		0	4	4
	Rehab; Single-Unit Residential (14A)	Housing Units	6	51	57
	Energy Efficiency Improvements (14F)	Housing Units	26	43	69
	Rehabilitation Administration (14H)	Housing Units	0	0	0
Public Facilities and Improvements	Total Housing		32	94	126
	Public Facilities and Improvement (General) (03)	Public Facilities	18	22,923	22,941
	Parks, Recreational Facilities (03F)	Public Facilities	0	4,433	4,433
	Water/Sewer Improvements (03J)	Persons	0	0	0
	Street Improvements (03K)	Persons	0	3,343	3,343
	Sidewalks (03L)	Persons	12,307	0	12,307
	Non-Residential Historic Preservation (16B)	Public Facilities	118	4,408	4,526
		Organizations	0	823	823
		Business	0	1	1
Public Services	Total Public Facilities and Improvements		12,443	35,931	48,374
	Public Services (General) (05)	Persons	0	15,200	15,200
	Senior Services (05A)	Persons	0	732	732
	Handicapped Services (05B)	Persons	0	12	12
	Youth Services (05D)	Persons	0	53	53
	Transportation Services (05E)	Persons	0	516	516
	Battered and Abused Spouses (05G)	Persons	0	857	857
	Health Services (05M)	Persons	0	57	57
	Mental Health Services (05O)	Persons	0	8,176	8,176
	Food Banks (05W)	Persons	0	6,315	6,315
Grand Total	Total Public Services		0	31,918	31,918
			12,475	67,947	80,422



CUMBERLAND COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	124	1
	American Indian/Alaskan Native	0	0	2	0
Non Housing	Total Housing	0	0	126	1
	White	4,822	168	0	0
	Black/African American	684	5	0	0
	Asian	84	0	0	0
	American Indian/Alaskan Native	13	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	45	6	0	0
	Asian & White	95	0	0	0
	Black/African American & White	536	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	2	0	0
	Other multi-racial	70	13	0	0
Grand Total	Total Non Housing	6,352	198	0	0
	White	6,141	203	124	1
	Black/African American	728	6	0	0
	Asian	89	0	0	0
	American Indian/Alaskan Native	17	0	2	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	47	6	0	0
	Asian & White	121	0	0	0
	Black/African American & White	584	6	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	8	2	0	0
	Other multi-racial	126	29	0	0
	Total Grand Total	7,862	252	126	1



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CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low ($\leq 30\%$)	36	0	0
Low ($> 30\%$ and $\leq 50\%$)	21	0	0
Mod ($> 50\%$ and $\leq 80\%$)	25	0	0
Total Low-Mod	82	0	0
Non Low-Mod ($> 80\%$)	0	0	0
Total Beneficiaries	82	0	0
Non Housing			
Extremely Low ($\leq 30\%$)	0	0	2,452
Low ($> 30\%$ and $\leq 50\%$)	0	0	2,433
Mod ($> 50\%$ and $\leq 80\%$)	0	0	14
Total Low-Mod	0	0	4,899
Non Low-Mod ($> 80\%$)	0	0	2
Total Beneficiaries	0	0	4,901

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,456,936.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	26,095.08
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,483,031.08

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,297,518.43
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,297,518.43
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	289,173.58
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,586,692.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(103,660.93)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,268,363.48
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,268,363.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.75%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

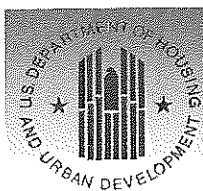
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	197,454.63
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	197,454.63
32 ENTITLEMENT GRANT	1,456,936.00
33 PRIOR YEAR PROGRAM INCOME	6,893.96
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,463,829.96
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.49%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	289,173.58
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	289,173.58
42 ENTITLEMENT GRANT	1,456,936.00
43 CURRENT YEAR PROGRAM INCOME	26,095.08
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,483,031.08
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.50%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

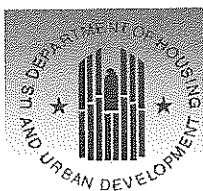
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	33	284	5712774	Westbrook Community Center Electrical Service	03	LMA	\$63,056.74
2013	33	284	5726002	Westbrook Community Center Electrical Service	03	LMA	\$63,389.00
2013	33	284	5780740	Westbrook Community Center Electrical Service	03	LMA	\$23,554.26
2013	33	288	5746172	Bridgton Community Center Renovations	03	LMA	\$9,000.00
2013	33	288	5758985	Bridgton Community Center Renovations	03	LMA	\$10,625.00
2014	2	301	5809398	Falmouth Food Pantry Renovations	03	LMC	\$6,468.74
2014	2	301	5820590	Falmouth Food Pantry Renovations	03	LMC	\$32,484.28
					03	Matrix Code	\$208,578.02
2013	33	290	5713485	S. Portland Redbank Park Improvements	03F	LMA	\$17,315.90
2013	33	290	5750249	S. Portland Redbank Park Improvements	03F	LMA	\$2,322.50
2013	33	290	5792378	S. Portland Redbank Park Improvements	03F	LMA	\$9,298.90
2013	33	290	5807451	S. Portland Redbank Park Improvements	03F	LMA	\$1,360.00
2014	2	304	5747881	Westbrook River Recreation Facility Development	03F	LMA	\$480.00
2014	2	306	5750249	S. Portland Mill Creek Park Phase IV	03F	LMA	\$4,973.99
2014	2	306	5759627	S. Portland Mill Creek Park Phase IV	03F	LMA	\$4,824.04
2014	2	306	5772437	S. Portland Mill Creek Park Phase IV	03F	LMA	\$3,257.79
2014	2	306	5807451	S. Portland Mill Creek Park Phase IV	03F	LMA	\$8,662.18
2014	2	306	5820550	S. Portland Mill Creek Park Phase IV	03F	LMA	\$70,840.57
2014	2	307	5749337	S. Portland Recreation Center ADA Pool Lift	03F	LMC	\$5,782.45
2014	2	307	5772437	S. Portland Recreation Center ADA Pool Lift	03F	LMC	\$547.77
2014	2	308	5733803	S. Portland Thomas Knight Park Improvements	03F	LMA	\$494.00
2014	2	308	5749337	S. Portland Thomas Knight Park Improvements	03F	LMA	\$1,287.07
2014	2	308	5759627	S. Portland Thomas Knight Park Improvements	03F	LMA	\$734.19
2014	2	308	5772437	S. Portland Thomas Knight Park Improvements	03F	LMA	\$7,977.85
2014	2	334	5749337	S. Portland Ridgeland Playground	03F	LMA	\$18,257.00
2014	2	334	5772437	S. Portland Ridgeland Playground	03F	LMA	\$3,051.97
					03F	Matrix Code	\$161,468.17
2013	33	285	5760600	Westbrook Downtown Improvements	03K	LMA	\$776.16
					03K	Matrix Code	\$776.16
2009	21	126	5713489	S. Portland Broadway Sidewalk	03L	LMA	\$29,187.32
2012	4	243	5714650	Bridgton Depot Street Sidewalk	03L	LMA	\$4,596.44
2012	4	243	5736023	Bridgton Depot Street Sidewalk	03L	LMA	\$2,990.00
2012	4	243	5746172	Bridgton Depot Street Sidewalk	03L	LMA	\$100.00
2012	4	243	5760346	Bridgton Depot Street Sidewalk	03L	LMA	\$8,945.38
2012	4	243	5765278	Bridgton Depot Street Sidewalk	03L	LMA	\$159,598.77
2012	4	243	5768808	Bridgton Depot Street Sidewalk	03L	LMA	\$308.28
2012	4	243	5785413	Bridgton Depot Street Sidewalk	03L	LMA	\$5,264.88
2012	4	243	5822438	Bridgton Depot Street Sidewalk	03L	LMA	\$56,103.13
2014	2	305	5733803	S. Portland Target Area Streetscape Improvements	03L	LMA	\$7,931.07
2014	2	305	5749337	S. Portland Target Area Streetscape Improvements	03L	LMA	\$8,006.03
2014	2	305	5759627	S. Portland Target Area Streetscape Improvements	03L	LMA	\$4,429.13
2014	2	305	5772437	S. Portland Target Area Streetscape Improvements	03L	LMA	\$116,310.32
2014	2	305	5820550	S. Portland Target Area Streetscape Improvements	03L	LMA	\$6,500.00
					03L	Matrix Code	\$410,270.75
2014	4	316	5765039	Bridgton Emergency Heat Fuel Assistance	05	LMC	\$4,255.60
2014	4	316	5770964	Bridgton Emergency Heat Fuel Assistance	05	LMC	\$2,573.20
2014	4	316	5787563	Bridgton Emergency Heat Fuel Assistance	05	LMC	\$5,171.20



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	317	5752432	Bridgton Community Dinners	05	LMA	\$816.21
2014	4	317	5798529	Bridgton Community Dinners	05	LMA	\$1,081.42
2014	4	317	5819586	Bridgton Community Dinners	05	LMA	\$503.24
2014	4	317	5828351	Bridgton Community Dinners	05	LMA	\$599.13
2014	4	318	5747595	Bridgton Community HELP	05	LMC	\$1,325.00
2014	4	318	5765039	Bridgton Community HELP	05	LMC	\$675.00
2014	4	319	5752432	Bridgton St. Peter's Community Dinners	05	LMA	\$130.77
2014	4	319	5768808	Bridgton St. Peter's Community Dinners	05	LMA	\$94.83
2014	4	319	5787563	Bridgton St. Peter's Community Dinners	05	LMA	\$77.95
2014	4	319	5798529	Bridgton St. Peter's Community Dinners	05	LMA	\$170.85
2014	4	319	5819586	Bridgton St. Peter's Community Dinners	05	LMA	\$144.37
2014	4	319	5828351	Bridgton St. Peter's Community Dinners	05	LMA	\$123.09
2014	4	322	5750031	Opportunity Alliance Homeless Prevention Services	05	LMC	\$3,835.85
2014	4	322	5796805	Opportunity Alliance Homeless Prevention Services	05	LMC	\$14,291.66
2014	4	322	5806648	Opportunity Alliance Homeless Prevention Services	05	LMC	\$7,486.35
2014	4	322	5831596	Opportunity Alliance Homeless Prevention Services	05	LMC	\$18,370.14
2014	4	327	5751238	South Portland Emergency Heating Fuel Assistance	05	LMC	\$1,529.50
2014	4	327	5759627	South Portland Emergency Heating Fuel Assistance	05	LMC	\$854.70
2014	4	327	5772437	South Portland Emergency Heating Fuel Assistance	05	LMC	\$539.80
2014	4	327	5792378	South Portland Emergency Heating Fuel Assistance	05	LMC	\$2,055.16
2014	4	327	5807451	South Portland Emergency Heating Fuel Assistance	05	LMC	\$1,418.42
2014	4	327	5820550	South Portland Emergency Heating Fuel Assistance	05	LMC	\$619.80
2014	4	327	5830240	South Portland Emergency Heating Fuel Assistance	05	LMC	\$844.43
2014	4	329	5750249	South Portland Redbank Hub Staffing	05	LMA	\$243.17
2014	4	329	5759627	South Portland Redbank Hub Staffing	05	LMA	\$6,081.19
2014	4	329	5772437	South Portland Redbank Hub Staffing	05	LMA	\$2,384.98
2014	4	329	5792378	South Portland Redbank Hub Staffing	05	LMA	\$474.08
2014	4	329	5807451	South Portland Redbank Hub Staffing	05	LMA	\$5,040.60
2014	4	329	5820550	South Portland Redbank Hub Staffing	05	LMA	\$238.58
2014	4	329	5830240	South Portland Redbank Hub Staffing	05	LMA	\$537.40
2014	4	331	5830240	South Portland Skillin School Back-Pack Program	05	LMC	\$5,037.00
					05	Matrix Code	\$89,624.67
2014	4	328	5759627	South Portland Meals On Wheels	05A	LMC	\$7,500.00
					05A	Matrix Code	\$7,500.00
2014	4	325	5830240	South Portland Recreation Scholarships	05D	LMC	\$6,000.00
					05D	Matrix Code	\$6,000.00
2014	4	330	5759627	South Portland Bus Passes	05E	LMC	\$3,600.00
					05E	Matrix Code	\$3,600.00
2013	31	262	5735650	Cape Elizabeth Domestic Violence Response	05G	LMC	\$2,939.40
2014	4	321	5720908	Cape Elizabeth Domestic Violence Response	05G	LMC	\$1,022.40
2014	4	321	5732824	Cape Elizabeth Domestic Violence Response	05G	LMC	\$2,474.35
2014	4	321	5740777	Cape Elizabeth Domestic Violence Response	05G	LMC	\$1,805.53
2014	4	321	5752844	Cape Elizabeth Domestic Violence Response	05G	LMC	\$5,450.67
2014	4	321	5761674	Cape Elizabeth Domestic Violence Response	05G	LMC	\$4,313.25
2014	4	321	5769096	Cape Elizabeth Domestic Violence Response	05G	LMC	\$4,863.50
2014	4	321	5780493	Cape Elizabeth Domestic Violence Response	05G	LMC	\$3,514.50
2014	4	321	5790421	Cape Elizabeth Domestic Violence Response	05G	LMC	\$4,686.00
2014	4	321	5798608	Cape Elizabeth Domestic Violence Response	05G	LMC	\$5,325.00
2014	4	321	5810144	Cape Elizabeth Domestic Violence Response	05G	LMC	\$4,047.00
2014	4	321	5818446	Cape Elizabeth Domestic Violence Response	05G	LMC	\$5,183.00
2014	4	321	5826089	Cape Elizabeth Domestic Violence Response	05G	LMC	\$1,062.90
2014	4	326	5733241	South Portland Domestic Violence Response	05G	LMC	\$2,590.38
2014	4	326	5749337	South Portland Domestic Violence Response	05G	LMC	\$959.40
2014	4	326	5759627	South Portland Domestic Violence Response	05G	LMC	\$1,055.34
2014	4	326	5772437	South Portland Domestic Violence Response	05G	LMC	\$394.88
					05G	Matrix Code	\$51,687.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	323	5738055	Westbrook Immigrant Women's Health Program	05M	LMC	\$2,771.13
2014	4	323	5750031	Westbrook Immigrant Women's Health Program	05M	LMC	\$2,713.36
2014	4	323	5756710	Westbrook Immigrant Women's Health Program	05M	LMC	\$2,022.42
2014	4	323	5770968	Westbrook Immigrant Women's Health Program	05M	LMC	\$1,666.34
2014	4	323	5786215	Westbrook Immigrant Women's Health Program	05M	LMC	\$4,714.08
2014	4	323	5802098	Westbrook Immigrant Women's Health Program	05M	LMC	\$3,416.62
2014	4	323	5808341	Westbrook Immigrant Women's Health Program	05M	LMC	\$3,207.44
2014	4	323	5820308	Westbrook Immigrant Women's Health Program	05M	LMC	\$3,470.72
2014	4	323	5832974	Westbrook Immigrant Women's Health Program	05M	LMC	\$3,260.35
					05M	Matrix Code	\$27,242.46
2014	4	315	5768808	Bridgton Food Pantry Delivery	05W	LMC	\$900.00
2014	4	315	5819586	Bridgton Food Pantry Delivery	05W	LMC	\$900.00
2014	4	324	5749337	South Portland Food Cupboard	05W	LMC	\$2,500.00
2014	4	324	5772437	South Portland Food Cupboard	05W	LMC	\$2,500.00
2014	4	324	5807451	South Portland Food Cupboard	05W	LMC	\$2,500.00
2014	4	324	5830240	South Portland Food Cupboard	05W	LMC	\$2,500.00
					05W	Matrix Code	\$11,800.00
2013	32	278	5711620	Regional Housing Rehabilitation	14A	LMH	\$3,720.00
2013	32	278	5711928	Regional Housing Rehabilitation	14A	LMH	\$11,488.00
2013	32	278	5713700	Regional Housing Rehabilitation	14A	LMH	\$1,050.00
2013	32	278	5738055	Regional Housing Rehabilitation	14A	LMH	\$757.25
2013	32	280	5713492	Critical Access Ramp Program	14A	LMH	\$2,893.37
2013	32	280	5726002	Critical Access Ramp Program	14A	LMH	\$6,414.71
2013	32	280	5747904	Critical Access Ramp Program	14A	LMH	\$6,125.04
2013	32	280	5756710	Critical Access Ramp Program	14A	LMH	\$2,840.03
2013	32	280	5780369	Critical Access Ramp Program	14A	LMH	\$6,125.04
2013	32	280	5826090	Critical Access Ramp Program	14A	LMH	\$1,183.30
2013	32	282	5733241	South Portland Housing Rehabilitation	14A	LMH	\$4,167.00
2014	6	310	5738055	Regional Housing Rehabilitation	14A	LMH	\$7,522.75
2014	6	310	5738544	Regional Housing Rehabilitation	14A	LMH	\$1,250.00
2014	6	310	5742856	Regional Housing Rehabilitation	14A	LMH	\$16,733.00
2014	6	310	5743864	Regional Housing Rehabilitation	14A	LMH	\$6,411.11
2014	6	310	5745420	Regional Housing Rehabilitation	14A	LMH	\$3,470.00
2014	6	310	5747881	Regional Housing Rehabilitation	14A	LMH	\$350.00
2014	6	310	5750031	Regional Housing Rehabilitation	14A	LMH	\$5,695.00
2014	6	310	5750386	Regional Housing Rehabilitation	14A	LMH	\$19,896.00
2014	6	310	5752270	Regional Housing Rehabilitation	14A	LMH	\$2,476.33
2014	6	310	5757429	Regional Housing Rehabilitation	14A	LMH	\$3,073.20
2014	6	310	5765476	Regional Housing Rehabilitation	14A	LMH	\$6,548.00
2014	6	310	5768575	Regional Housing Rehabilitation	14A	LMH	\$10,898.00
2014	6	310	5772400	Regional Housing Rehabilitation	14A	LMH	\$4,800.00
2014	6	310	5775567	Regional Housing Rehabilitation	14A	LMH	\$13,923.00
2014	6	310	5776922	Regional Housing Rehabilitation	14A	LMH	\$805.41
2014	6	310	5777648	Regional Housing Rehabilitation	14A	LMH	\$6,159.00
2014	6	310	5778537	Regional Housing Rehabilitation	14A	LMH	\$2,500.00
2014	6	310	5781051	Regional Housing Rehabilitation	14A	LMH	\$14,473.00
2014	6	310	5781221	Regional Housing Rehabilitation	14A	LMH	\$2,046.00
2014	6	310	5782630	Regional Housing Rehabilitation	14A	LMH	\$4,899.00
2014	6	310	5783206	Regional Housing Rehabilitation	14A	LMH	\$4,000.00
2014	6	310	5790343	Regional Housing Rehabilitation	14A	LMH	\$1,200.00
2014	6	310	5792378	Regional Housing Rehabilitation	14A	LMH	\$3,246.48
2014	6	310	5801978	Regional Housing Rehabilitation	14A	LMH	\$1,500.00
2014	6	310	5806610	Regional Housing Rehabilitation	14A	LMH	\$1,842.00
2014	6	310	5818449	Regional Housing Rehabilitation	14A	LMH	\$872.00
2014	6	310	5822428	Regional Housing Rehabilitation	14A	LMH	\$2,765.20
2014	6	313	5733241	S. Portland Housing Rehabilitation	14A	LMH	\$4,183.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	313	5749337	S. Portland Housing Rehabilitation	14A	LMH	\$6,145.00
2014	6	313	5772437	S. Portland Housing Rehabilitation	14A	LMH	\$2,694.93
					14A	Matrix Code	\$209,141.15
2011	1	211	5713486	S. Portland Home Energy Efficiency	14F	LMH	\$3,905.12
2011	1	211	5733241	S. Portland Home Energy Efficiency	14F	LMH	\$1,026.70
2011	1	211	5749337	S. Portland Home Energy Efficiency	14F	LMH	\$605.95
2011	1	211	5759627	S. Portland Home Energy Efficiency	14F	LMH	\$440.00
2011	1	211	5772437	S. Portland Home Energy Efficiency	14F	LMH	\$1,862.00
2011	1	211	5792378	S. Portland Home Energy Efficiency	14F	LMH	\$987.00
2011	1	211	5807451	S. Portland Home Energy Efficiency	14F	LMH	\$2,677.82
2014	6	312	5752270	Freeport Energy Audit/Weatherization Program	14F	LMH	\$6,787.51
2014	6	312	5760179	Freeport Energy Audit/Weatherization Program	14F	LMH	\$1,600.00
2014	6	312	5780277	Freeport Energy Audit/Weatherization Program	14F	LMH	\$8,000.00
2014	6	312	5799514	Freeport Energy Audit/Weatherization Program	14F	LMH	\$1,000.00
2014	6	312	5823894	Freeport Energy Audit/Weatherization Program	14F	LMH	\$312.49
					14F	Matrix Code	\$29,204.59
2013	32	279	5710781	Regional Housing Rehabilitation Administration	14H	LMH	\$317.65
2013	32	279	5711621	Regional Housing Rehabilitation Administration	14H	LMH	\$656.50
2013	32	279	5711928	Regional Housing Rehabilitation Administration	14H	LMH	\$2,027.30
2013	32	279	5713700	Regional Housing Rehabilitation Administration	14H	LMH	\$185.30
2013	32	279	5738055	Regional Housing Rehabilitation Administration	14H	LMH	\$162.23
2013	32	281	5713492	Critical Access Ramp Program Administration	14H	LMH	\$477.41
2013	32	281	5726002	Critical Access Ramp Program Administration	14H	LMH	\$1,058.43
2013	32	281	5756710	Critical Access Ramp Program Administration	14H	LMH	\$468.60
2013	32	281	5826090	Critical Access Ramp Program Administration	14H	LMH	\$195.24
2013	32	283	5733241	South Portland Housing Rehabilitation Administration	14H	LMH	\$735.35
2014	6	311	5738055	Regional Housing Rehabilitation Administration	14H	LMH	\$1,298.97
2014	6	311	5738544	Regional Housing Rehabilitation Administration	14H	LMH	\$220.60
2014	6	311	5742856	Regional Housing Rehabilitation Administration	14H	LMH	\$2,953.00
2014	6	311	5743864	Regional Housing Rehabilitation Administration	14H	LMH	\$1,131.00
2014	6	311	5747881	Regional Housing Rehabilitation Administration	14H	LMH	\$61.80
2014	6	311	5750031	Regional Housing Rehabilitation Administration	14H	LMH	\$1,005.00
2014	6	311	5750386	Regional Housing Rehabilitation Administration	14H	LMH	\$3,511.10
2014	6	311	5752270	Regional Housing Rehabilitation Administration	14H	LMH	\$437.00
2014	6	311	5757429	Regional Housing Rehabilitation Administration	14H	LMH	\$542.30
2014	6	311	5765476	Regional Housing Rehabilitation Administration	14H	LMH	\$1,155.00
2014	6	311	5768575	Regional Housing Rehabilitation Administration	14H	LMH	\$1,923.20
2014	6	311	5772400	Regional Housing Rehabilitation Administration	14H	LMH	\$847.00
2014	6	311	5775567	Regional Housing Rehabilitation Administration	14H	LMH	\$2,055.70
2014	6	311	5776922	Regional Housing Rehabilitation Administration	14H	LMH	\$142.10
2014	6	311	5777648	Regional Housing Rehabilitation Administration	14H	LMH	\$1,086.90
2014	6	311	5778537	Regional Housing Rehabilitation Administration	14H	LMH	\$441.20
2014	6	311	5781051	Regional Housing Rehabilitation Administration	14H	LMH	\$2,554.00
2014	6	311	5781221	Regional Housing Rehabilitation Administration	14H	LMH	\$361.00
2014	6	311	5782630	Regional Housing Rehabilitation Administration	14H	LMH	\$864.50
2014	6	311	5783206	Regional Housing Rehabilitation Administration	14H	LMH	\$706.00
2014	6	311	5789664	Regional Housing Rehabilitation Administration	14H	LMH	\$352.00
2014	6	311	5790343	Regional Housing Rehabilitation Administration	14H	LMH	\$211.80
2014	6	311	5792378	Regional Housing Rehabilitation Administration	14H	LMH	\$706.00
2014	6	311	5801978	Regional Housing Rehabilitation Administration	14H	LMH	\$264.70
2014	6	311	5806610	Regional Housing Rehabilitation Administration	14H	LMH	\$325.00
2014	6	311	5818449	Regional Housing Rehabilitation Administration	14H	LMH	\$154.00
2014	6	311	5822428	Regional Housing Rehabilitation Administration	14H	LMH	\$477.13
2014	6	314	5733241	S. Portland Housing Rehabilitation Administration	14H	LMH	\$794.65
2014	6	314	5749337	S. Portland Housing Rehabilitation Administration	14H	LMH	\$1,141.00
2014	6	314	5772437	S. Portland Housing Rehabilitation Administration	14H	LMH	\$475.60



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					14H	Matrix Code	\$34,483.26
2011	6	186	5746172	Bridgton Rufus Porter Museum	16B	LMA	\$99.75
2011	6	186	5810908	Bridgton Rufus Porter Museum	16B	LMA	\$16,887.00
					16B	Matrix Code	\$16,986.75
Total							\$1,268,363.48

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	316	5765039	Bridgton Emergency Heat Fuel Assistance	05	LMC	\$4,255.60
2014	4	316	5770964	Bridgton Emergency Heat Fuel Assistance	05	LMC	\$2,573.20
2014	4	316	5787563	Bridgton Emergency Heat Fuel Assistance	05	LMC	\$5,171.20
2014	4	317	5752432	Bridgton Community Dinners	05	LMA	\$816.21
2014	4	317	5798529	Bridgton Community Dinners	05	LMA	\$1,081.42
2014	4	317	5819586	Bridgton Community Dinners	05	LMA	\$503.24
2014	4	317	5828351	Bridgton Community Dinners	05	LMA	\$599.13
2014	4	318	5747595	Bridgton Community HELP	05	LMC	\$1,325.00
2014	4	318	5765039	Bridgton Community HELP	05	LMC	\$675.00
2014	4	319	5752432	Bridgton St. Peter's Community Dinners	05	LMA	\$130.77
2014	4	319	5768808	Bridgton St. Peter's Community Dinners	05	LMA	\$94.83
2014	4	319	5787563	Bridgton St. Peter's Community Dinners	05	LMA	\$77.95
2014	4	319	5798529	Bridgton St. Peter's Community Dinners	05	LMA	\$170.85
2014	4	319	5819586	Bridgton St. Peter's Community Dinners	05	LMA	\$144.37
2014	4	319	5828351	Bridgton St. Peter's Community Dinners	05	LMA	\$123.09
2014	4	322	5750031	Opportunity Alliance Homeless Prevention Services	05	LMC	\$3,835.85
2014	4	322	5796805	Opportunity Alliance Homeless Prevention Services	05	LMC	\$14,291.66
2014	4	322	5806648	Opportunity Alliance Homeless Prevention Services	05	LMC	\$7,486.35
2014	4	322	5831596	Opportunity Alliance Homeless Prevention Services	05	LMC	\$18,370.14
2014	4	327	5751238	South Portland Emergency Heating Fuel Assistance	05	LMC	\$1,529.50
2014	4	327	5759627	South Portland Emergency Heating Fuel Assistance	05	LMC	\$854.70
2014	4	327	5772437	South Portland Emergency Heating Fuel Assistance	05	LMC	\$539.80
2014	4	327	5792378	South Portland Emergency Heating Fuel Assistance	05	LMC	\$2,055.16
2014	4	327	5807451	South Portland Emergency Heating Fuel Assistance	05	LMC	\$1,418.42
2014	4	327	5820550	South Portland Emergency Heating Fuel Assistance	05	LMC	\$619.80
2014	4	327	5830240	South Portland Emergency Heating Fuel Assistance	05	LMC	\$844.43
2014	4	329	5750249	South Portland Redbank Hub Staffing	05	LMA	\$243.17
2014	4	329	5759627	South Portland Redbank Hub Staffing	05	LMA	\$6,081.19
2014	4	329	5772437	South Portland Redbank Hub Staffing	05	LMA	\$2,384.98
2014	4	329	5792378	South Portland Redbank Hub Staffing	05	LMA	\$474.08
2014	4	329	5807451	South Portland Redbank Hub Staffing	05	LMA	\$5,040.60
2014	4	329	5820550	South Portland Redbank Hub Staffing	05	LMA	\$238.58
2014	4	329	5830240	South Portland Redbank Hub Staffing	05	LMA	\$537.40
2014	4	331	5830240	South Portland Skillin School Back-Pack Program	05	LMC	\$5,037.00
					05	Matrix Code	\$89,624.67
2014	4	328	5759627	South Portland Meals On Wheels	05A	LMC	\$7,500.00
					05A	Matrix Code	\$7,500.00
2014	4	325	5830240	South Portland Recreation Scholarships	05D	LMC	\$6,000.00
					05D	Matrix Code	\$6,000.00
2014	4	330	5759627	South Portland Bus Passes	05E	LMC	\$3,600.00
					05E	Matrix Code	\$3,600.00
2013	31	262	5735650	Cape Elizabeth Domestic Violence Response	05G	LMC	\$2,939.40
2014	4	321	5720908	Cape Elizabeth Domestic Violence Response	05G	LMC	\$1,022.40
2014	4	321	5732824	Cape Elizabeth Domestic Violence Response	05G	LMC	\$2,474.35
2014	4	321	5740777	Cape Elizabeth Domestic Violence Response	05G	LMC	\$1,805.53
2014	4	321	5752844	Cape Elizabeth Domestic Violence Response	05G	LMC	\$5,450.67



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	321	5761674	Cape Elizabeth Domestic Violence Response	05G	LMC	\$4,313.25
2014	4	321	5769096	Cape Elizabeth Domestic Violence Response	05G	LMC	\$4,863.50
2014	4	321	5780493	Cape Elizabeth Domestic Violence Response	05G	LMC	\$3,514.50
2014	4	321	5790421	Cape Elizabeth Domestic Violence Response	05G	LMC	\$4,686.00
2014	4	321	5798608	Cape Elizabeth Domestic Violence Response	05G	LMC	\$5,325.00
2014	4	321	5810144	Cape Elizabeth Domestic Violence Response	05G	LMC	\$4,047.00
2014	4	321	5818446	Cape Elizabeth Domestic Violence Response	05G	LMC	\$5,183.00
2014	4	321	5826089	Cape Elizabeth Domestic Violence Response	05G	LMC	\$1,062.90
2014	4	326	5733241	South Portland Domestic Violence Response	05G	LMC	\$2,590.38
2014	4	326	5749337	South Portland Domestic Violence Response	05G	LMC	\$959.40
2014	4	326	5759627	South Portland Domestic Violence Response	05G	LMC	\$1,055.34
2014	4	326	5772437	South Portland Domestic Violence Response	05G	LMC	\$394.88
					05G	Matrix Code	\$51,687.50
2014	4	323	5738055	Westbrook Immigrant Women's Health Program	05M	LMC	\$2,771.13
2014	4	323	5750031	Westbrook Immigrant Women's Health Program	05M	LMC	\$2,713.36
2014	4	323	5756710	Westbrook Immigrant Women's Health Program	05M	LMC	\$2,022.42
2014	4	323	5770968	Westbrook Immigrant Women's Health Program	05M	LMC	\$1,666.34
2014	4	323	5786215	Westbrook Immigrant Women's Health Program	05M	LMC	\$4,714.08
2014	4	323	5802098	Westbrook Immigrant Women's Health Program	05M	LMC	\$3,416.62
2014	4	323	5808341	Westbrook Immigrant Women's Health Program	05M	LMC	\$3,207.44
2014	4	323	5820308	Westbrook Immigrant Women's Health Program	05M	LMC	\$3,470.72
2014	4	323	5832974	Westbrook Immigrant Women's Health Program	05M	LMC	\$3,260.35
					05M	Matrix Code	\$27,242.46
2014	4	315	5768808	Bridgton Food Pantry Delivery	05W	LMC	\$900.00
2014	4	315	5819586	Bridgton Food Pantry Delivery	05W	LMC	\$900.00
2014	4	324	5749337	South Portland Food Cupboard	05W	LMC	\$2,500.00
2014	4	324	5772437	South Portland Food Cupboard	05W	LMC	\$2,500.00
2014	4	324	5807451	South Portland Food Cupboard	05W	LMC	\$2,500.00
2014	4	324	5830240	South Portland Food Cupboard	05W	LMC	\$2,500.00
					05W	Matrix Code	\$11,800.00
Total							\$197,454.63

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	35	293	5712442	Gorham Downtown Village Planning Study	20		\$3,327.79
2013	35	293	5742856	Gorham Downtown Village Planning Study	20		\$2,206.77
2013	35	293	5758985	Gorham Downtown Village Planning Study	20		\$5,115.15
2013	35	293	5763120	Gorham Downtown Village Planning Study	20		\$4,723.13
2013	35	293	5814371	Gorham Downtown Village Planning Study	20		\$2,229.51
2013	35	295	5713700	Westbrook Riverwalk Planning Study	20		\$2,182.05
2013	35	295	5758985	Westbrook Riverwalk Planning Study	20		\$9,156.87
2013	35	295	5787675	Westbrook Riverwalk Planning Study	20		\$9,444.89
2013	35	295	5816253	Westbrook Riverwalk Planning Study	20		\$4,216.19
2014	5	333	5742856	Raymond Manufacturing Incubator Study	20		\$5,000.00
2014	5	333	5776922	Raymond Manufacturing Incubator Study	20		\$5,000.00
2014	5	335	5820550	S. Portland Knightville Parking Study	20		\$1,400.00
2014	5	335	5830240	S. Portland Knightville Parking Study	20		\$8,600.00
					20	Matrix Code	\$62,602.35
2014	1	297	5741115	Cumberland County Administration	21A		\$37,384.54
2014	1	297	5779125	Cumberland County Administration	21A		\$35,633.48
2014	1	297	5829974	Cumberland County Administration	21A		\$68,981.98
2014	1	298	5733241	South Portland Administration	21A		\$3,045.44
2014	1	298	5749353	South Portland Administration	21A		\$6,225.83
2014	1	298	5759627	South Portland Administration	21A		\$1,832.52



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	298	5772437	South Portland Administration	21A		\$2,067.02
2014	1	298	5779125	South Portland Administration	21A		\$5,832.38
2014	1	298	5790047	South Portland Administration	21A		\$4,460.84
2014	1	298	5792378	South Portland Administration	21A		\$5,159.47
2014	1	298	5807451	South Portland Administration	21A		\$3,650.56
2014	1	298	5820550	South Portland Administration	21A		\$3,093.31
2014	1	298	5829974	South Portland Administration	21A		\$12,529.41
2014	1	298	5830240	South Portland Administration	21A		\$2,115.57
2014	1	299	5736023	Bridgton Administration	21A		\$10,467.98
2014	1	299	5770967	Bridgton Administration	21A		\$1,722.00
2014	1	299	5798529	Bridgton Administration	21A		\$152.95
2014	1	299	5819586	Bridgton Administration	21A		\$37.40
2014	1	299	5828351	Bridgton Administration	21A		\$13,411.63
2014	1	299	5828444	Bridgton Administration	21A		\$4,369.50
2014	1	299	5829974	Bridgton Administration	21A		\$4,397.42
					21A	Matrix Code	\$226,571.23
Total							\$289,173.58

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CDBG Activities At Risk Dashboard

Grantee: CUMBERLAND COUNTY

Remediation Plans Rejected by the Field Office: 0 Activity
Awaiting Field Office Review: 3 Activities
Remediation Completed by Grantee but Plan is Still Awaiting Field Office Review: 0 Activity
Awaiting Grantee's Required Explanation and Remediation Plan: 0 Activity
Awaiting Grantee's Completion of Remediation Actions: 0 Activity
Pending At Risk: 2 Activities

X The activity is currently flagged as At-Risk for the condition specified on the column heading
O No action required but this activity may soon be flagged as At-Risk for the condition specified on the column heading
A The activity review is overdue

Awaiting Field Office Review(3 Activities)

IDIS Activity	Activity	Matrix Code	Remediation Submitted	Remediation Submitted by	Target Completion Date for Remediation Action	Reason	Remediation Action	FO Due Date	FO Review Date	Overdue	1 Year no Draw	3 Year No Acc	80% Drawn No Acc
247	Scarborough Affordable Housing Infrastructure	03J									X	O	
245	Freeport Infrastructure for Affordable Housing	03	7/1/2015	C99512	11/3/2015	This project is unfolding according to plan. The CDBG program funds paid for water, sewer, underground electric service and roadway to an 8-unit Habitat-for-Humanity subdivision. As of June 15, 2015 units #1, #2, #3, #4 & #5 are sold & occupied. Units #6, #7 & #8 are currently under construction and will be completed by mid-summer 2015. Buyers have been identified for units #6, #7 & #8.	No particular actions are necessary. The project is moving along as scheduled. It is anticipated that all units will be sold and occupied by November 2015.	9/29/2015			X		

Pending At Risk (2 Activities)

IDIS Activity	Activity	Year	National Objective	Matrix Code	Fund Date	270 Days no Draw	2 yr 9 Mos No Acc	66% Drawn No Acc
303	Standish Main Street Sidewalk & Storm Drainage	2014	LMA	03L	10/16/2014	O		



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CDBG Activities At Risk Dashboard



Grantee: CUMBERLAND COUNTY

IDIS Activity	Activity	Year	National Objective	Matrix Code	Fund Date	270 Days no Draw	2 yr 9 Mos No Acc	56% Drawn No Acc
304	Westbrook River Recreation Facility Development	2014	LMA	03F	7/28/2014	0		

SECTION 3 REPORT

Section 3 Summary Report
Economic Opportunities for Low – and
Very Low-Income Persons

HUD Field Office
Boston, MA

1. Recipient/ Project Name:	2. TDHCA Contract number	3. Total Amount of Award:
Cumberland County, Maine	34702670	\$1,456,936

Project Address/ Location:	4. Contact Person:	5. Phone: (Include area code)
142 Federal Street	Aaron Shapiro	(207) 699-1905

Email:	6. Contract Begin Date:	Contract End Date:	Revised End Date:	7. Report Period Begin Date:	Report Period End Date:
shapiro@cumberlandcounty.org				7/1/2014	6/30/2015

8. Date Report Submitted:	9. Program Code*: (Use separate sheet for each program code.)	10. Funding Program Name:
Tuesday, September 15, 2015	Select a code 7	CDBG Entitlement

Part I: Employment and Training (Columns B, C and F are mandatory fields. Include New Hires in E & F)**

A	B	C	D	E			F
Job Category	Number of New Hires	Number of New Hires that are Sec. 3 Residents	% of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	% of Total Staff Hours for Section 3 Employees and Trainees*	TSH	= % S3E&TH	Number of Section 3 Trainees
Professional			0.0%			0.0%	
Technician			0.0%			0.0%	
Foreman/ Supervisor			0.0%			0.0%	
Office/ Clerical			0.0%			0.0%	
Cleaning/ maintenance			0.0%			0.0%	
Demolition			0.0%			0.0%	
Construction by Trade							
Trade			0.0%			0.0%	
Trade			0.0%			0.0%	
Trade			0.0%			0.0%	
Total	0	0	0.0%	0	0	0.0%	0

*Use column E if necessary to compare groups containing both full and part-time workers, and those working overtime.
Show Section 3 Employees' and Trainees' hours worked, divided by Total staff hours worked.

Part II: Contracts Awarded during the period of this report (item 7, above)

1. Construction Contracts:

A. Total dollar amount of construction contracts awarded on the project	\$ 1,242,688.00
B. Dollar amount of construction contracts awarded to Section 3 businesses	\$ -
C. Percentage of construction contract dollar amount awarded to Section 3 businesses	0.0%
D. Number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of non-construction contracts awarded on the project/activity	\$ 20,000.00
B. Dollar amount of non-construction contracts awarded to Section 3 businesses	
C. Percentage of non-construction dollar amount awarded to Section 3 businesses	0.0%
D. Number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients

_____ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts

_____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

_____ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the

_____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

☒ Other; describe below (Include any obstacles that prevented achieving program goals).

Failure to meet hiring and contracting goals requires a description of obstacles that prevented achievement.

Narrative:

All construction contractors are notified of Section 3 requirements prior to bidding and at pre-construction conferences. Requirements are included in all construction contracts greater than \$100,000. No new employees were hired as a result of CDBG construction contract awards and no contractors were Section 3 businesses.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.



New England

U.S. Department of Housing and Urban Development

Office of Community Planning Development
Thomas P. O'Neill, Jr. Federal Building
10 Causeway Street
Boston, Massachusetts 02222-1092

Fax (617) 565-5442
Tel (617) 994-8350

Mr. Aaron Shapiro
Cumberland County Community Development
142 Federal Street, Suite 102
Portland, ME 04101

NOV 20 2015

Subject: FY 2014 Consolidated Annual Performance and Evaluation Report (CAPER)

Dear Mr. Shapiro:

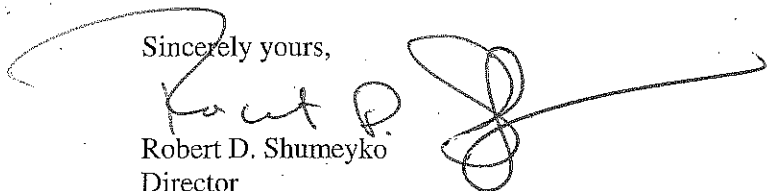
We have reviewed and approved Cumberland County's Consolidated Annual Performance and Evaluation Report (CAPER) for your program year July 1, 2014 to June 30, 2015. Our review also included statistical and narrative data captured in HUD's Integrated Disbursement and Information System (IDIS).

Based on the information provided, we find Cumberland County's FY 2014 CAPER to be consistent with the County's Consolidated Plan for 2012-2016 and Action Plan for 2014 - 2015. The narrative describes how the County is working to meet the goals identified in the plans as well as proposed versus actual outcome results. We also find the County to be within the 15% cap for public services and the 20% cap for planning and administration.

As a result of our review, we have determined that Cumberland County has carried out its activities and certifications in a timely manner, consistent with the requirements and primary objective of the Housing and Community Development Act of 1974, as amended, and with other applicable laws and program requirements. Pursuant to 24 CFR 570.905, we find that Cumberland County has the continuing capacity to carry out its activities in a timely manner.

Please remember that a copy of this letter must accompany all copies of the CAPER. If you have any questions, or if we can be of any assistance, please contact your CPD Representative, Lynn Morrow, at (603) 666-7510, ext. 3027, or Lynn.Morrow@hud.gov.

Sincerely yours,


Robert D. Shumeyko
Director

cc: Morrow, File