



Cumberland County, Maine
Consolidated Annual Performance &
Evaluation Report

For

HUD Programs
FY2009

July 1, 2009-June 30, 2010

Community Development Office
Cumberland County Executive Department
142 Federal Street, Portland, Maine
Tel. 207-699-1905

TABLE OF CONTENTS

EXECUTIVE SUMMARY.....	1
GENERAL QUESTIONS.....	2-10
MANAGING THE PROCESS.....	10
CITIZEN PARTICIPATION.....	10
INSTITUTIONAL STRUCTURE.....	13
MONITORING.....	13-19
LEAD-BASED PAINT.....	19
HOUSING.....	19-21
HOMELESS.....	22-23
COMMUNITY DEVELOPMENT.....	24-29
ANTIPOVERTY STRATEGY.....	29-30
NON-HOMELESS SPECIAL NEEDS.....	30-32

APPENDICIES:

PUBLIC NOTICE

“CAPER” MEMO TO COUNTY COMMISSIONERS

HOUSING REHABILITATION REPORT

PR-01, PR-O2, PR-03, PR-06, PR-23, PR-26



Third Program Year CAPER

The CPMP Third Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the 2009 program year.

Program Year 3 CAPER Executive Summary response:

The FY2009 Consolidated Annual Performance and Evaluation Report (CAPER) describes Cumberland County's Housing & Community Development program accomplishments for the period July 1, 2009 through June 30, 2010. The Program is funded solely by an annual entitlement allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing & Urban Development.

In 2007 Cumberland County completed its first ever Consolidated Housing & Community Development Plan. The Plan guides the Community Development Program for a five-year period ending June 30, 2011. The Plan was developed through a series of public meetings, public hearings and the work of the program's Municipal Oversight Committee.

The Cumberland County program is three programs in one. The City of South Portland operates its own independent program identifying and selecting projects to meet its community priorities and needs. The Town of Bridgton has a special set-aside of funds which it used for program year's 2007-2009 to address a singular community priority – sewage disposal in the downtown neighborhood. The 2009 Cumberland County program funded activities in the remaining 22 participating member communities with region-wide and community based projects and programs. Beginning in 2009 the Town of Chebeague Island joined the program and in 2010 the City of Westbrook became the 25th member community.

In the 3rd year of the Cumberland County program, projects included housing rehabilitation, the Sebago Food pantry, a new playground in Standish's Steep Falls neighborhood and a new road in Harpswell to serve an affordable housing subdivision. The multi-year effort to re-build and expand the two septic and leach fields and pre-treatment system serving downtown Bridgton was completed in the fall of 2009.

Program Year 3 CAPER General Questions response:

1. Assessment of the One-Year Goals and Objectives

Goal – Provide Decent Affordable Housing

Action – Funding of 4 housing rehabilitation activities

Accomplishments:

- 1) Regional Housing Rehabilitation Program – program goal = 10 units
Funded Amount: \$74,000 (CDBG)
Funds Expended: \$53,100 (CDBG)

The program completed 8 housing rehabilitation projects: 1 project each in Bridgton, Casco, Falmouth, Freeport, Gorham & Yarmouth and 2 projects in Scarborough. 2009 program focused on emergency home repairs and rehabilitation to support DOE weatherization activities.

- 2) Freeport Housing Rehabilitation & Replacement Program – program goal = 4 units
Funded Amount: \$40,000
Funds Expended: \$10,044 (2008); \$7,442 (2009)

One housing rehabilitation project was completed in 2009. A balance of \$22,514 remains to be committed to projects in the coming months. Funds will be re-programmed if projects are not identified this fall. Total of 3 projects have been completed with fund originally allocated in 2008.

- 3) Alpha One, Critical Access Ramp Program – program goal = 8 ramps
Funded Amount: \$40,000
Funds Expended: \$40,000 – (\$1,269 expended for 2009 completed project)

5 ramp projects were reported in the 2008 CAPER. A sixth and final project was completed during the 2009 program year in the Town of Scarborough. This final project leveraged just under \$3,000 from non-CDBG sources.

- 4) South Portland Home Energy Efficiency Program – program goal = 16 units
Funded Amount: \$20,000.00
Funds Expended: \$2,200.00

Fourteen homes are enrolled in the program. Fourteen energy efficiency audits have been completed. Eight homes have received energy winterization and weatherization. Activities include performance of pre-and post-audit tests, volunteer coordination of wrapping heating pipes, sealing windows and doors, and public outreach on energy conservation and available programs. Many projects have qualified for funding from LIHEAP, a State administered program.

- 5.) E St. LLC Condominiums – program goal = 9 units
Funded Amount: \$50,000.00
Funds Expended: \$50,000.00

A former commercial building on E Street in the Knightville neighborhood was redeveloped and rehabilitated to create 7 housing units for adults with

Town of Harrison – Crystal Lake Park Basketball Court
Funded Amount: \$20,000
Funds Expended: \$0.00

Project completed August 2010. All funds to be expended and drawn down September 2010.

Action – Funding for Bath House at Town Beach

Accomplishments:

Town of Naples – Bath House & Changing Facility at Town Beach, Long Lake
Funded Amount: \$56,000
Funds Expended: \$0.00

Project is under contract with construction scheduled to start after Labor Day, 2010 and completed by late November 2010.

While several of the County town 2009 projects were delayed in starting, all will now be completed by the end of 2010.

Goal – Provide & Upgrade Public Infrastructure

Action – Funding for two infrastructure projects

Accomplishments:

Town of Bridgton – Sewage Pre-Treatment & Leach Field Reconstruction & Expansion
Funded Amount: \$186,368 (2009)
Funds Expended: \$186,368 (2009)

The multi-year reconstruction & expansion of the Town of Bridgton's Downtown Neighborhood sewage pre-treatment & leach/septic fields is now complete. The total project cost was \$661,181: 2007 - \$200,793; 2008 - \$192,467; 2009 - \$186,368; 2010 \$81,852. \$378,856 paid out during the 2009 program year.

This project is the most ambitious undertaken by the Cumberland County program to date. Its completion provides the catalytic opportunity to transform Downtown Bridgton and the entire community over the next decade.

Town of Gray – Village Improvements (Downtown Revitalization - 2008)
Funded Amount: \$85,000 Public Improvements
\$70,000 Private Improvements
Funds Expended: Public Improvements \$82,050
Private Improvements \$63,024

The 2008 project is essentially completed. 4 new store facades, new sidewalk, streetlights, park benches, handicap accessibility.

The project provided parking and handicapped accessibility to the South Portland Historical Society building (a historic structure) to permit ADA compliant access to the public building.

5) Pedestrian Crossing Signs
Funded Amount: \$9,720
Funds Expended: \$7,520

Installation of pedestrian activated crossing/warning signs at two locations within the Knightville/Mill Creek neighborhood, at the intersection of Ocean St. and Cottage Road and the Greenbelt Path. This provides safer access for those using the recreational trail.

Goal – Provide Access to Public Services

Action – Funding for 1 Public Services program

Accomplishments:

Wayside Food Rescue
Funded Amount: \$12,000
Funds Expended: \$0.00

It is anticipated that all funds to be drawn down in September 2010. Wayside underwent significant programming, administrative and staff changes during the 2009 program year. These are now resolved and once proper documentation is received funds can be disbursed.

South Portland – Public Service Activities

English as a Second Language ("21 Club")
Funded Amount: \$10,000
Funds Expended: \$ 10,000

Over the course of the school year, 139 children were enrolled in the program, with approximately 100 children attending monthly. 100% were from low/moderate income households, with over 66% below Federal poverty guidelines.

Recreation Scholarship Program
Funded Amount: \$10,000
Funds Expended: \$10,000

121 youth and teens from low-income families received scholarships (a 60% increase over last year) to participate in South Portland's summer recreation programs. Of these, all but 9 were from a household at or below the 80% of median income threshold.

Center for Therapeutic Recreation
Funded Amount: \$8,000
Funds Expended: \$8,000

2. Change As A Result of Experience

As this is only the third year of Cumberland County's community development program and the first ever Urban County CDBG Entitlement Program in New England learning from experience is a critical component of the program. Several programmatic changes were instituted after the 2007 program year and implemented in 2008, including:

- Require 20% cash or in-kind match funds for community based projects
- Review Planning Grant applications separately from Project Applications
- Establish a two-tier application process with pre-applications due 6 weeks prior to final applications submission
- Limit applications – 2 per community + 1 planning; 4 for the County + 2 planning
- Require a clear demonstration of financial need with applications
- Require endorsement of applications by elected officials, not simply Town or City Manager
- Application Review Committee constituted to limit conflicts of interest.

From 2008 to 2009 few programmatic policy changes were implemented. Beginning with the new 2010 program year applicants a "distress score" factor has been added to the review of project applications. The County was allocated 5 application slots in 2010, up from 4 in 2009. New for the 2011 program will be a more intensive and broad based outreach effort to regional non-profit social service providers.

3. Affirmatively Furthering Fair Housing

Cumberland County is working diligently to complete its Analysis to Impediments to Fair Housing Choice. This report, begun in August 2009, was suspended do to the heavy workload of managing CDBG-Recovery Act projects, the new Homelessness Prevention Rapid Re-Housing Program (HPRP) and the Neighborhood Stabilization Program (NSP). At this juncture the County has preliminarily identified eight significant impediments to fair housing choice: 1) Barriers faced by persons with disabilities; 2) Lack of awareness of fair housing laws by landlords; 3) Lack of awareness of fair housing laws and rights granted under the law by renters; 4) Racial, ethnic and cultural barriers; 5) Language barriers for immigrants; 6) Discrimination based on source of income; 7) Discrimination based on familial status and sex (most often sexual harassment); 8) Limited rental & affordable ownership opportunities in many communities of the Cumberland County Entitlement Jurisdiction. Opportunities are limited by zoning requirements and other factors.

Further we have committed to working on the fair housing activities during the 2010 program year: 1) Complete the Analysis to Impediments to Fair Housing Choice; 2) Provide training and written information to landlords and renters on the provision of reasonable accommodations for persons with disabilities; 3) Provide education, training and written materials to landlords and tenants throughout Cumberland County with special emphasis on the Cities of South Portland & Westbrook and the larger suburban and rural towns; 4) Continuing to expand funding for affordable housing in the region.

The Analysis to Impediments will be submitted to HUD by September 1, 2010 meeting our commitment as outlined in correspondence to HUD, July 1, 2010.

one of three primary objectives: Suitable living environments; decent housing; economic opportunity. All projects and activities address one of three outcomes: Improve availability/accessibility; improve affordability; improve sustainability.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 CAPER Citizen Participation response:

1. Citizen comments

No comments received. A notice of the 15-day CAPER comment period was posted in the September 8, 2010 Portland Press Herald. An outline of the report was presented at the September 13, 2010 County Commissioner's meeting and the September 16, 2010 Municipal Oversight Committee meeting.

2. Identified Federal Funds

2007 CDBG Allocation - \$1,462,123
2007 CDBG Allocation - Total Funds Committed - \$1,462,123
2007 CDBG Allocation - Total Funds Drawn Down - \$1,462,123
Total Funds Expended - \$1,462,123

2008 CDBG Allocation - \$1,458,560
2008 CDBG Allocation - Total Funds Committed - \$1,458,560
2008 CDBG Allocation - Total Funds Drawn Down - \$1,458,560
Total Funds Expended - \$1,458,560

2009 CDBG Allocation - \$1,476,223
2009 CDBG Allocation - Total Funds Committed - \$1,383,839
2009 CDBG Allocation - Total Funds Drawn Down - \$350,074
Total Funds Expended - \$350,074

Program Income - \$49,500
PI Committed - \$49,500
PI Expended - \$49,500

- 12) Town of Standish
 - Steep Falls Village Playground - \$51,424 expended, \$8,486 balance remains.
Project to be completed, by early fall 2010
- 13) Windham
 - Food Pantry Renovations, CDBG-Recovery Act Funds - \$20,000
- 14) Yarmouth
 - Housing Rehabilitation, 1 project - \$9,076
- 15) Regional Activities
 - Wayside Food Rescue – CDBG Recovery Act - \$2,270
 - Regional Housing Study - \$15,000
 - Program Administration - \$135,065

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 3 CAPER Institutional Structure response:

The Cumberland County Community Development program is only in its third program year. While some modest changes have already been made to the program application and review process no significant changes have been made or proposed to the program's institutional structure.

The County's Community Development Office is an integral partner in the newly formed City of Portland/Cumberland County HOME Program Consortium. This initiative has led to significantly enhanced cooperation among Consortium members.

With the initiation of the new Homelessness Prevention Rapid Re-Housing Program the County continues to work more cooperatively with the City of Portland and the State Homelessness Prevention Programs.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.

pantry, clothes closet and warming hut in Sebago; 2) new community center in Naples; 3) a new community playground in Steep Falls Village Library in Standish; 4) Long anticipated repairs and upgrades to the failed septic/leach fields that serve downtown Bridgton was finally completed in October 2009.

On the housing and social service side – housing rehabilitation, access ramp and home replacement projects have been completed in many communities. The homeless prevention project, now funded by Homelessness Prevention Rapid Re-Housing (HPRP) program funds has been extremely successful at reducing the number of non-Portland Cumberland County residents migrating to Portland’s homeless shelter system. The road at Harpswell’s new affordable housing subdivision facilitates home ownership for families that otherwise would not have such opportunities.

The City of South Portland is proud of progress made addressing the recreational and educational needs of teens and pre-teens. This includes the recreational scholarship program, assistance to the Boys & Girls Club, the English as a Second Language program (“21 Club”) and the replacement of the Redbank neighborhood playscape.

- b. Describe progress in meeting priority needs and specific objectives and help make community’s vision of the future a reality.

Housing rehabilitation is a priority need. Eight projects were completed through the Regional Rehabilitation Program, one in the Freeport Rehab Program and 1 in the Alpha One Critical Access Ramp Program this 3rd program year.

Community facilities have been a major component of our CD program. Projects in Sebago (food pantry), Standish (Steep Fall Village – playground) and Harrison (basketball court) are essentially complete – but not prior to June 30, 2010. Facilities funded with 2009 program funds are under construction in Casco (kitchen at community center), Naples (bath house at town beach) and Long Island (lead hazard control at community center).

The new Homeless Prevention Rapid Re-housing program is making great strides in preventing homelessness and assisting those that are in locating and paying for housing.

The Town of Bridgton’s sewage treatment and septic leach field improvement project is now complete. This is a critical component to downtown revitalization and the economic vitality of the town.

Phase I of the Town of Gray’s village improvement program is complete. Three facades on the “Clark Block” and public improvements to the block greatly improve the area.

The City of South Portland is working diligently to improve the streetscape, sidewalks and community park spaces. The overall theme is to foster continued community improvement and pedestrian oriented neighborhoods.

The Hutchins School is a municipally owned building eligible for listing on the National Register, located in the Ferry Village target neighborhood. The project consists of life safety and handicapped accessibility improvements in the building, and restoration of the exterior. The project is expected to be completed by December 2010.

High & Sawyer Street Pocket Park

Funded Amount: \$40,000

Funds Expended: \$0

Project entails the redevelopment of a neighborhood basketball court and creation of small park area. Project was delayed due to some neighborhood opposition. After a review of options it's been determined that the present location is the best location. Project will commence in the fall of 2010.

Redbank Streetscape Improvements

Funded Amount: \$40,000

Funds Expended: \$2,935

Lack of neighborhood vision resulted in delay of expenditure. Project likely to be cancelled and funds folded into the Redbank Hub public service project to provide for more staff time availability.

e. Describe how activities and strategies made an impact on identified needs

Homeless case management services: Initially funded in 2007 & 2008 and now with HPRP funds, this program continues to be extremely effective in placing at risk county residents in permanent housing. HPRP is not reported in this CAPER.

Housing rehabilitation: Rehab services have been funded in 2007, 2008 & 2009. In 2009 the program focused on emergency repairs and rehab in support of DOE weatherization activities. Nine projects were completed in program year 2009.

Services for handicap persons: The 2008 Critical Access Ramp program was completed in 2009 with in the installation of one ramp. A total of 6 new access ramps were installed in total.

Communities are focused on improving local facilities. None were totally complete by the June 30, 2010 CAPER deadline, but most are well underway toward completion in the fall of 2010. Town of Standish (Steep Falls), community playground; Town of Harrison, basketball court at Crystal Lake Park; Town of Long Island, lead hazard control at community center; Town of Casco, kitchen installation at community center; Town of Sebago, community food pantry; Town of Naples, town beach changing facility. Renovation or upgrades of these facilities are high priorities of these communities with the CDBG providing critical funds, matching significant local contributions, to address identified needs.

Infrastructure to support affordable housing: Not totally complete by June 30, 2010 CAPER deadline but 99% complete. Construction of Benaquist Way in Harpswell is a road to an affordable housing homeownership development.

Public Water/Sewer Infrastructure: The Town of Bridgton has completed its sewage pre-treatment and septic/leach field project. The project is a critical piece of

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 3 CAPER Lead-based Paint response:

All housing rehabilitation projects comply with the lead based paint requirements. The Cumberland County Community Development Office formed a partnership with the City of Portland to apply for a joint Lead-Based Paint Hazard Control Program Grant. The application was successful and the program is now fully operational. The program was awarded \$1,525,172 funds for the period November 1, 2007 - September 20, 2010.

Lead-Based Paint Hazard Control Program - operated by the City of Portland but serving the communities of Cumberland County

Activities for 2009: Total project costs: \$86,117

Total projects completed and cleared: 12

Westbrook	6
Brunswick	3
South Portland	2
Casco	1

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 3 CAPER Housing Needs response:

The Year 3 program focused on Housing Rehabilitation activities.

- Town of Freeport - Housing Rehabilitation Program - 1 project completed with 2008 funds.
- Regional Housing Rehabilitation Program - 8 projects completed
- Critical Handicap Access Ramps - 1 project completed
- City of South Portland - 16 housing units received energy efficiency audits and low impact weatherization and energy efficiency improvements
- City of South Portland - 9 condominium units for developmentally disabled adults were developed through the E St LLC project in the Knightville/Mill Creek neighborhood.

No actions were taken by the program concerning Public Housing

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 3 CAPER Barriers to Affordable Housing response:

Cumberland County with limited CDBG funds devoted a significant percentage these resources in 2009 to housing rehabilitation. 10 % of our standard CDBG funds and 20% of CDBG Recovery Act funds were devoted to housing program activities, primarily housing rehabilitation. All these funds contribute to making housing available and affordable to persons of low/moderate income.

The communities of the Cumberland County Community Development Program have formed a HOME Program Consortium Partnership with the Cities of Portland, Westbrook and the Town of Brunswick. The Cumberland County program communities now utilize HUD HOME program funds for housing rehabilitation and homeownership activities. These activities are reported on the CAPER of the City of Portland, lead entity of the HOME Consortium.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 3 CAPER HOME/ADDI response:

Not applicable to the Cumberland County Community Development Program for 2009. Match report for the Cumberland/City of Portland HOME Consortium completed by the City of Portland.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as sub-recipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 3 CAPER ESG response:

Cumberland County does not receive Emergency Shelter Grant funds.

Cumberland County

Bridgton (Downtown) – 822 persons; 58.6% reside in households with incomes below 80% area median income. Bridgton (Town-wide) 4,805 persons; 45.5% reside in households with incomes below 80% area median income.

Harrison – 2315 persons; 45.65% reside in households with incomes below 80% of area median income

Casco – 3424 persons; 43.7% reside in households with incomes below 80% of area median income

Long Island – 201 persons; 49.75% reside in households with incomes below 80% of area median income

Harpwell (Benaquist Way) – 3 homes completed. 1 household <50% AMI; 2 households <80% AMI.

The qualification standard for the 2009 Cumberland County CDBG program is greater than 41% residents of the area served by the project reside in households with incomes below 80% of area median income (adjusted for household size).

Tracking of households utilizing the Sebago Food Pantry facility is ongoing. 100% of users during the 2009 program year at the temporary facility (prior to completion of the new building on August 8, 2010) were CDBG qualified at <80% AMI.

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

No changes in program objectives.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

Cumberland County has utilized its CDBG entitlement resources, has sought and received (in partnership with the City of Portland) Lead Based-Paint Hazard Control funds, and has formed (in partnership with the Cities of Portland and Westbrook, and the Town of Brunswick) the Cumberland County HOME Consortium to provide HUD HOME funds to the region.

- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

Grantee was not asked for any certifications of consistency with the Consolidated Plan during the program year.

- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

Grantee did not hinder Consolidated Plan implementation.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

The Cumberland County program did not fund any Public Service activities in 2009 except the Wayside Food Rescue program. This program distributes food to food pantries throughout the County. Program data on this program has not been fully gathered and will be reported in the 2010 CAPER

South Portland administered eight Public Service activities in 2009:

- Recreation Scholarships – qualification demonstrated by income certification of program participants
- Boys & Girls Club – facility located in and serves a low/moderate income neighborhood
- Center for Therapeutic Recreation – handicap adults, presumed group
- English as a Second Language – qualification demonstrated by income certification of program participants
- Bus Passes – pass recipients are qualified recipients of General Assistance, a much lower income standard than the CDBG program requirements
- Senior Companion Program – seniors are a presumed group
- Trauma Intervention Program – recipients located in eligible census tracts
- Redbank Hub – facility located in and serves a low/moderate income neighborhood

8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

No program income received or expended during 2009 program year.

- b. Detail the amount repaid on each float-funded activity.

Not applicable

- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

No loan repayments received during 2009 program year. One loan to the E. Street Development Company, South Portland for \$49,500 was made in 2009 and repaid in July 2010 after the end of the 2009 program year. These funds were credited to South Portland and used to fund their next program draw down.

- d. Detail the amount of income received from the sale of property by parcel.

No program income received.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

a. Identify the type of program and number of projects/units completed for each program.

Region-wide housing rehabilitation, 8 projects completed
Town of Freeport housing rehabilitation, 1 project completed

Alpha One Critical Access Ramps, 1 project completed.

South Portland housing rehabilitation/weatherization, 16 projects completed
South Portland, adaptive re-use and conversion to housing, 9 units created

b. Provide the total CDBG funds involved in the program.

Regional Housing Rehabilitation:

Total funds expended - \$51,741

Town of Freeport, Housing Rehabilitation

Total funds expended - \$7,442

Access Ramps:

Total funds expended - \$4,237

South Portland E. Street Housing

Total Funds expended - \$50,000

South Portland Weatherization:

Total funds expended - \$2,200

c. Detail other public and private funds involved in the project.

Maine State Housing Authority - \$36,189
Elder Independence of Maine - \$ 2,937
E. Street LLC, private loans - \$1.050 million

Total other public & private funds - \$1,089,126

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

e. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Not applicable

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 3 CAPER Antipoverty Strategy response:

funding the Center for Therapeutic Recreation for activities throughout the County in 2010. The program funded the Sebago Food Pantry and the Windham Food Pantry (CDBG-Recovery Act) in 2009. These facilities serve substantial numbers of disabled adults.

An RFP for our 2009 & 2010 HOME CHDO set-aside resources will be available for the early fall of 2010.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations

PUBLIC NOTICE

**CUMBERLAND COUNTY, MAINE
COMMUNITY DEVELOPMENT PROGRAM**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT**

**PUBLIC NOTICE: SEPTEMBER 9, 2010
15-DAY COMMENT PERIOD**

The Cumberland County Community Development Program has developed its FY2009 Consolidated Annual Performance Evaluation Report (CAPER) in accordance with Federal Regulation 24 CFR Part 91. The CAPER summarizes programmatic accomplishments and provides an assessment of progress toward meeting priority needs and specific objectives identified in the County's CDBG 2007-2011 Consolidated Plan. Cumberland County's HUD allocations – FY2009: \$1,476,223; FY2008: \$1,458,560; FY2007: \$1,462,123.

The CAPER is available for review at the Community Development Office, 142 Federal St. Portland between the hours of 8:00 AM to 4:00 PM Monday - Friday. Written comments may be mailed to the Cumberland County Community Development Office, 142 Federal Street, Portland, Maine 04101-4196 or submitted by e-mail to Shapiro@cumberlandcounty.org.

For more information or questions concerning the CAPER, contact Aaron Shapiro Cumberland County Community Development Director: tel. 207-699-1905; e-mail Shapiro@cumberlandcounty.org

PUBLIC NOTICE

CUMBERLAND COUNTY, MAINE COMMUNITY DEVELOPMENT PROGRAM

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

PUBLIC NOTICE: SEPTEMBER 9, 2010 15-DAY COMMENT PERIOD

The Cumberland County Community Development Program has developed its FY2009 Consolidated Annual Performance Evaluation Report (CAPER) in accordance with Federal Regulation 24 CFR Part 91. The CAPER summarizes programmatic accomplishments and provides an assessment of progress toward meeting priority needs and specific objectives identified in the County's CDBG 2007-2011 Consolidated Plan. Cumberland County's HUD allocations - FY2009: \$1,476,223; FY2008: \$1,458,560; FY2007: \$1,462,123.

The CAPER is available for review at the Community Development Office, 142 Federal St. Portland between the hours of 8:00 AM to 4:00 PM Monday - Friday. Written comments may be mailed to the Cumberland County Community Development Office, 142 Federal Street, Portland, Maine 04101-4196 or submitted by e-mail to Shapfro@cumberland-county.org.

For more information or questions concerning the CAPER, contact Aaron Shapfro Cumberland County Community Development Director: tel: 207-699-1905; e-mail Shapfro@cumberland-county.org

4084639

Ad shown is not actual print size

Small version of the public notice text, including URL www.cumberlandcountymaine.edu, title, and contact information for Aaron Shapfro.

MEMO TO COMMISSIONERS &
MUNICIPAL OVERSIGHT COMMITTEE

MEMORANDUM

TO: Commissioners Feeney, Cloutier, Shaughnessy
FROM: Aaron Shapiro, Community Development Director
DATE: September 9, 2010
RE: 2009 HUD Report

By September 30th each year the Cumberland County Community Development Office must submit a Consolidated Annual Performance Evaluation Report (CAPER) to HUD. The CAPER details the expenditure off HUD funds and accomplishments achieved during the past program year (July 1, 2009 – June 30, 2010).

Standard CDBG Fund Allocations:

2007 CDBG - \$1,462,123
2008 CDBG - \$1,458,560
2009 CDBG - \$1,476,223

Standard CDBG Funds Expended:

2007 CDBG - \$1,203,832
2008 CDBG - \$ 1,256,437
2009 CDBG - \$ 762,009

Recovery Act CDBG Fund Allocation

2009 CDBG – R - \$395,941

Recovery Act CDBG Funds Expended:

2009 CDBG – R - \$258,423

2009 Program Highlights & Accomplishments

The 2009 program year included our standard CDBG allocation, CDBG Recovery Act funds and the inaugural year of the HOME Program Consortium. Homeless Services are now funded through the special Homelessness Prevention Rapid Re-housing (HPRP) grant.

A number of our CDBG community facility projects have been slow to get off the ground. Projects expected to break ground in April or May have been delayed about six months. Nonetheless, most will be completed by the end of the calendar year.

The multi-year reconstruction & expansion of the Town of Bridgton's Downtown Neighborhood sewage pre-treatment & leach/septic fields is now complete. The total project cost was \$661,181: 2007 - \$200,793; 2008 - \$192,467; 2009 - \$186,368; 2010 \$81,852.

2) Bridgton – Sidewalk Construction, Depot Street
CDBG – Recovery Act Funds

Funded Amount: \$53,344
Funds Expended: \$0.00

Bid has been awarded. Construction to begin mid-September and conclude mid October.

3) Casco – Community Center Kitchen Installation

Funded Amount: \$47,402
Funds Expended: \$0.00

Project is under construction with completion in October 2010.

4) Freeport - Housing Rehabilitation (2008 grant)

Funded Amount: \$40,000
Funds Expended: \$17,486

Activity has lagged on this project with only one home rehabbed in 2009. If funds are not committed by the end of the year, they will be reprogrammed.

5) Gray – Downtown Revitalization (2008 & 2009)

Funded Amount: \$155,000 (2008)
Funds Expended: \$145,502 (2008)
Funded Amount: \$200,000 (2009)
Funds Expended: \$0.00 (2009)

The 2008 project at the "Clark Block" has been completed. 4 new storefront facades, new sidewalks, streetlights and street furnishings have been installed. The 2009 project has been slowed but completion remains scheduled for June 2011.

6) Harpswell – Road Construction for Affordable Housing Subdivision

Funded Amount: \$40,000
Funds Expended: \$38,000

Benaquist Road, paving for affordable housing subdivision. Work is completed except final drainage and landscaping.

7) Harpswell – Residential Home Weatherization

Funded Amount: \$10,000
Funds Expended: \$0.00

14) Windham – Food Pantry Renovations
CDBG – Recovery Act Funds

Funded Amount: \$20,000
Funds Expended: \$20,000

Renovations to the Town of Windham Food Pantry & "Clothes Closet" completed July 2010.

15) Windham – Fire Hydrant Installations
CDBG – Recovery Act Funds

Funded Amount: \$16,000
Funds Expended: \$ 0.00

Project is underway. Only two hydrants will be installed. Some funds may remain unexpended.

Planning Activities

1) Casco, Naples, Raymond – Planning for Shared Emergency Services

Funded Amount: \$15,000
Funds Expended: \$0.00

Planning consultant selected. Work is now underway on the project

2) Freeport – Historical Society Handicap Accessibility

Funded Amount: \$15,000
Funds Expended: \$13,365

Planning project is essentially complete. Final report to be submitted in October.

3) Harpswell – Mitchell Field Planning

Funded Amount: \$25,000
Funds Expended: \$18,504

Planning project is approximately ¾ completed

Social Service Activities

1) Wayside Food Rescue

Funded Amount: \$12,000 (CDBG 2009)
Funds Expended: \$ 0.00 (CDBG 2009)

Funded Amount: \$7,956 (CDBG Recovery Act)
Funds Expended: \$2,270 (CDBG Recovery Act)

The grantee has experienced turnover and management challenges. It's hoped these issues will be resolved shortly.

HOUSING REHABILITATION REPORT

CDBG HOUSING REHABILITATION
Regional Housing Rehabilitation Program
Freeport Housing Rehabilitation & Replacement Program
July 1, 2009 - June 30, 2010
Program Year #3 Project Completions

Town	Project	Owner	Elderly	Disabled	H.H. Size	Units	Household	Date	Date	Completed	Units FY09	Regional CDBG	Freeport CDBG	Regional CDBG	Freeport CDBG	Expended	Expended	Project Cost	Leveraged	CDBG	%
Scarborough	Muzrall	White/F	1	0	1	1	LI	9/10/2009	5/20/2010	1	1	1,027.00	1,027.00	0.00	1,027.00	0.00	1,027.00	0.00	100.00%		
Yarmouth	McMahon	White/F	0	1	1	1	ELI	9/17/2009	12/14/2009	1	1	9,076.00	9,076.00	0.00	9,076.00	0.00	14,501.00	5,425.00	62.59%		
Bridgton	Wolff	White/F	1	0	1	1	VLI	10/1/2009	12/31/2009	1	1	7,392.00	7,392.00	0.00	7,392.00	0.00	32,825.00	25,433.00	22.52%		
Casco	Galarnau	White/F	1	0	1	1	ELI	10/26/2009	4/9/2010	1	1	6,319.00	6,319.00	0.00	6,319.00	0.00	11,650.00	5,331.00	54.24%		
Scarborough	Crockett	White/M	0	0	3	1	LI	10/28/2009	10/28/2009	1	1	1,775.00	1,775.00	0.00	1,775.00	0.00	1,775.00	0.00	100.00%		
Gorham	Valentine	White/F	1	0	1	1	ELI	2/3/2010	6/22/2010	1	1	5,600.00	5,600.00	0.00	5,600.00	0.00	5,600.00	0.00	100.00%		
Falmouth	Farington	White/F	1	0	1	1	ELI	2/25/2010	6/21/2010	1	1	6,048.00	6,048.00	0.00	6,048.00	0.00	6,048.00	0.00	100.00%		
Freeport	Hollingworth	White/M	1	0	1	1	LI	3/4/2010	5/17/2010	1	1	7,442.00	7,442.00	0.00	7,442.00	0.00	7,442.00	0.00	0.00%		
Freeport	Taylor	White/M	0	0	3	1	LI	3/19/2010	6/28/2010	1	1	14,504.00	14,504.00	0.00	14,504.00	0.00	14,504.00	0.00	100.00%		
	Totals =		6	1	14	9				9		\$51,741.00	\$7,442.00	\$51,741.00	\$7,442.00	\$95,372.00	\$36,189.00	62.05%			

ELE Extremely Low Income
VLI Very Low Income
LI Low Income

ALPHA ONE - CRITICAL ACCESS RAMP PROGRAM

July 1, 2009 - June 30, 2010
 Program Year #3

Carry over funds from 2008 grant - \$1,269.36

Town	Project Name	Owner Race/Gender	Elderly	Disabled	H.H. Size	H.H. Income	Units Enrolled	Date Completed	Completed Units FY09	CDBG \$ Committed	CDBG \$ Expended	Total Project Cost	Amount Leveraged	Percentage CDBG
Scarborough	Merserve	White/M	1	1	1	VLI	1	4/8/2010	1	1,269.36	1,269.36	4,237.00	2,936.64	29.96%
	Totals 2009		1	1	1		1		1	\$1,269.36	\$1,269.36	\$4,237.00	\$2,936.64	29.96%

ELE Extremely Low Income
 VLI Very Low Income
 LI Low Income

PR-01

US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY DEVELOPMENT AND PLANNING

PR01 - HUD Grants and Program Income

July 28, 2010

Program	Fund Type	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	B07UC230001	\$1,462,123.00	\$0.00	\$1,462,123.00	\$1,462,123.00	\$0.00	\$0.00
	EN	B08UC230001	\$1,458,560.00	\$0.00	\$1,458,560.00	\$1,458,560.00	\$0.00	\$0.00
	EN	B09UC230001	\$1,476,134.00	\$0.00	\$1,383,838.55	\$350,074.04	\$92,295.45	\$1,126,059.96
			<u>\$4,396,817.00</u>	<u>\$0.00</u>	<u>\$4,304,521.55</u>	<u>\$3,270,757.04</u>	<u>\$92,295.45</u>	<u>\$1,126,059.96</u>
	PI	B09UC230001	\$49,500.00	\$0.00	\$49,500.00	\$49,500.00	\$0.00	\$0.00
			<u>\$49,500.00</u>	<u>\$0.00</u>	<u>\$49,500.00</u>	<u>\$49,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
GRANTEE TOTALS			\$4,495,817.00	\$0.00	\$4,403,521.55	\$3,369,757.04	\$92,295.45	\$1,126,059.96

PR-02

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 CUMBERLAND COUNTY, ME

REPORT FOR CPD PROGRAM : ALL
 PGM YR : CDBG
 Funding Agency: CUMBERLAND COUNTY

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2007	1	HOUSING REHABILITATION	6	S. PORTLAND HOUSING REHABILITATION	Completed	CDBG	\$28,533.00	\$28,533.00	\$0.00
			11	REGIONAL HOUSING REHABILITATION PROGRAM	Completed	CDBG	\$180,000.00	\$180,000.00	\$0.00
			12	HARPSWELL SEPTIC SYSTEM REPAIR PROGRAM	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
			17	FREPORT HOUSING REHABILITATION PROGRAM	Completed	CDBG	\$28,705.00	\$28,705.00	\$0.00
			33	S. PORTLAND HOUSING HOUSING REHAB ADMIN	Completed	CDBG	\$2,822.00	\$2,822.00	\$0.00
			34	FREPORT HOUSING REHABILITATION ADMIN	Completed	CDBG	\$2,839.00	\$2,839.00	\$0.00
			35	REGIONAL HOUSING REHABILITATION ADMIN	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$307,899.00	\$307,899.00	\$0.00
	2	HOME OWNERSHIP	5	SOUTH PORTLAND REHABILITATION	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			32	S. PORTLAND HOMEOWNERSHIP ASSISTANCE	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	3	PUBLIC SERVICES	13	REGIONAL HOMELESS SERVICES	Completed	CDBG	\$105,342.61	\$105,342.61	\$0.00
			16	PUBLIC HEALTH SERVICES	Completed	CDBG	\$21,037.00	\$21,037.00	\$0.00
			19	LAKES REGION TRANSIT PROGRAM	Open	CDBG	\$49,500.00	\$0.00	\$49,500.00
			21	S. PORTLAND CENTER FOR THERAPEUTIC RECREATION	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
			22	S. PORTLAND ENGLISH AS A SECOND LANGUAGE PROGRAM	Completed	CDBG	\$9,224.09	\$9,224.09	\$0.00
			23	S. PORTLAND BOYS AND GIRLS CLUB	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
			24	S. PORTLAND RECREATION PROGRAM SCHOLARSHIPS	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$211,103.70	\$161,603.70	\$49,500.00
	4	PUBLIC IMPROVEMENTS/FACILITIES	8	BRIDGTON LEACH FIELD IMPROVEMENTS	Completed	CDBG	\$200,793.00	\$200,793.00	\$0.00
			9	LONG ISLAND CHILDREN'S PLAYGROUND	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			10	HARRISON CHILDREN'S PLAYGROUND	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			20	SOUTH WINDHAM SEWER LINE	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			25	S. PORTLAND PLEASANTDALE SIDEWALK IMPROVEMENT	Completed	CDBG	\$7,910.00	\$7,910.00	\$0.00
			26	S. PORTLAND FERRY VILLAGE SIDEWALK IMPROVEMENT	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
			27	S. PORTLAND MEMORIAL TENNIS COURT REHABILITATION	Completed	CDBG	\$64,341.00	\$64,341.00	\$0.00
			28	S. PORTLAND WATERMAN DRIVE IMPROVEMENTS	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
			29	S. PORTLAND TREE PLANTING	Completed	CDBG	\$7,976.12	\$7,976.12	\$0.00
			30	S. PORTLAND SAWYER/HIGH STREET PARK IMPROVEMENTS	Open	CDBG	\$15,000.00	\$0.00	\$15,000.00
			31	S. PORTLAND CLARKS POND TRAIL	Cancelled	CDBG	\$0.00	\$0.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 CUMBERLAND COUNTY, ME

Funding Agency: CUMBERLAND COUNTY

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance		
2008	4	PUBLIC FACILITIES & INFRASTRUCTURE	52	S. PORTLAND NEIGHBORHOOD BEAUTIFICATION	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00		
			53	S. PORTLAND CROSSWALK INSTALLATION	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00		
			54	S. PORTLAND HANDICAP ACCESSIBILITY	Completed	CDBG	\$31,054.92	\$31,054.92	\$0.00		
			55	S. PORTLAND BUS SHELTER	Open	CDBG	\$40,000.00	\$0.00	\$40,000.00		
			65	BRIDGTON SEPTIC/LEACH FIELD IMPROVEMENTS	Completed	CDBG	\$192,468.00	\$192,468.00	\$0.00		
			66	GORHAM ECUMENICAL FOOD PANTRY	Completed	CDBG	\$52,380.61	\$52,380.61	\$0.00		
			67	NAPLES COMMUNITY CENTER RENOVATIONS	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00		
			68	STEEP FALLS LIBRARY REPAIRS, RENOVATIONS	Completed	CDBG	\$31,000.00	\$31,000.00	\$0.00		
			69	GRAY VILLAGE REVITALIZATION	Open	CDBG	\$85,000.00	\$82,049.63	\$2,950.37		
			Project Total						\$714,063.21	\$582,615.32	\$131,447.89
			5	ADMINISTRATION	Open	CDBG	GENERAL PROGRAM ADMINISTRATION	Open	\$219,574.30	\$203,199.43	\$16,374.87
			Project Total						\$219,574.30	\$203,199.43	\$16,374.87
			6	PLANNING	Completed	CDBG	S. PORTLAND REDBANK, BRICK HILL PLANNING	Completed	\$2,748.75	\$2,748.75	\$0.00
			57	S. PORTLAND MILL CREEK PARK PLANNING	Completed	CDBG	REGIONAL HOUSING STRATEGY PLAN	Completed	\$10,439.82	\$10,439.82	\$0.00
72	REGIONAL HOUSING STRATEGY PLAN	Open	CDBG	REGIONAL HOUSING STRATEGY PLAN	Open	\$15,000.00	\$15,000.00	\$0.00			
Project Total						\$28,188.57	\$28,188.57	\$0.00			
7	DOWNTOWN REVITALIZATION - PRIVATE BUSINESS	Open	CDBG	GRAY VILLAGE FACADE IMPROVEMENT	Open	\$70,000.00	\$63,879.84	\$6,120.16			
Project Total						\$70,000.00	\$63,879.84	\$6,120.16			
Program Total						\$1,506,951.44	\$1,314,747.50	\$192,203.94			
2008	19	Housing Rehabilitation				\$1,506,951.44	\$1,314,747.50	\$192,203.94			
2009	20	Public Services	93	Harpwell Residential Weatherization	Open	CDBG	\$10,000.00	\$0.00	\$10,000.00		
			99	Regional Housing Rehabilitation - PROP	Open	CDBG	\$65,200.00	\$47,422.00	\$17,778.00		
			100	Regional Housing Rehabilitation Administration - PROP	Open	CDBG	\$8,800.00	\$5,678.00	\$3,122.00		
			102	S. Portland E Street LLC	Open	CDBG	\$50,000.00	\$50,000.00	\$0.00		
			129	S. Portland Residential Weatherization	Open	CDBG	\$20,000.00	\$2,200.00	\$17,800.00		
			Project Total						\$154,000.00	\$105,300.00	\$48,700.00
			75	S. Portland Recreation Scholarships	Open	CDBG	S. Portland Recreation Scholarships	Open	\$315.34	\$315.34	\$0.00
			76	S. Portland Boys & Girls Club	Open	CDBG	S. Portland Boys & Girls Club	Open	\$7,200.00	\$7,200.00	\$0.00
			77	S. Portland Center for Therapeutic Recreation	Open	CDBG	S. Portland Center for Therapeutic Recreation	Open	\$8,000.00	\$8,000.00	\$0.00
			78	S. Portland English as a Second Language	Open	CDBG	S. Portland English as a Second Language	Open	\$10,000.00	\$0.00	\$10,000.00
			79	S. Portland Bus Passes	Open	CDBG	S. Portland Bus Passes	Open	\$2,500.00	\$0.00	\$2,500.00
			80	S. Portland PROP Senior Companion	Open	CDBG	S. Portland PROP Senior Companion	Open	\$9,960.00	\$8,693.95	\$1,266.05
			107	Wayside Food Rescue	Open	CDBG	Wayside Food Rescue	Open	\$12,000.00	\$0.00	\$12,000.00
			127	S. Portland Redbank Hub Staffing	Open	CDBG	S. Portland Redbank Hub Staffing	Open	\$15,000.00	\$6,422.95	\$8,577.05
128	S. Portland Community Counseling Services	Open	CDBG	S. Portland Community Counseling Services	Open	\$10,000.00	\$7,500.00	\$2,500.00			
Project Total						\$84,660.00	\$38,132.24	\$46,527.76			
Public Facilities & Improvements						\$6,847.00	\$5,912.00	\$935.00			
2009	21	Public Facilities & Improvements				\$6,847.00	\$5,912.00	\$935.00			

PR-03

PGM Year: 2007
Project: 0001 - HOUSING REHABILITATION
IDIS Activity: 6 - S - PORTLAND HOUSING REHABILITATION
Status: Completed
Location: THROUGHOUT SOUTH PORTLAND SOUTH PORTLAND, ME 04106
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/06/2007
Financing
 Funded Amount: \$28,533.00
 Drawn Thru Program Year: \$28,533.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Housing Units : 3
Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	1	0	0	0	1	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2007	1	HOUSING REHAB FOR SINGLE FAMILY HOMES.

PGM Year: 2007

Project: 0004 - PUBLIC IMPROVEMENTS/FACILITIES
IDIS Activity: 8 - BRIDGTON LEACH FIELD IMPROVEMENTS

Status: Completed

Location: DOWNTOWN BRIDGTON, MAINE BRIDGTON, ME 04009

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement

National Objective: LMA

Initial Funding Date: 08/06/2007

Description: IMPROVEMENTS TO PUBLIC LEACH AND SEPTIC FIELD

Funded Amount: \$200,793.00

Drawn Thru Program Year: \$200,793.00

Drawn in Program Year: \$26,938.00

Proposed Accomplishments

Public Facilities : 2

Total Population in Service Area: 822

Census Tract Percent Low / Mod: 58.60

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 THE WAYSIDE (DODGE) SEPTIC/LEACH FIELD IS COMPLETED. THE PRE-

TREATMENT SYSTEM IS INSTALLED AND FULLY OPERATIONAL.

2007 THE WAYSIDE (DODGE) SEPTIC/LEACH FIELD IS COMPLETED. THE PRE-

TREATMENT SYSTEM IS INSTALLED AND FULLY OPERATIONAL.

PGM Year: 2007
 Project: 0003 - PUBLIC SERVICES
 IDIS Activity: 22 - S. PORTLAND ENGLISH AS A SECOND LANGUAGE PROGRAM
 Status: Completed
 Location: 120 WESTCOTT ROAD SOUTH PORTLAND, ME 04106
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 08/06/2007
 Financing
 Funded Amount: \$9,224.09
 Drawn Thru Program Year: \$9,224.09
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 People (General) : 89

Actual Accomplishments
 PROGRAM PROVIDES SERVICES TO IMMIGRANTS TO LEARN ENGLISH AS A SECOND LANGUAGE

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	35
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	89	35

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	66
Moderate	0	0	0	0
Non Low Moderate	0	0	0	23
Total	0	0	0	89
Percent Low/Mod				74.2%

Annual Accomplishments
 Year # Benefiting

2007 89

Accomplishment Narrative

PROVIDING ENGLISH AS A SECOND LANGUAGE SERVICES TO CHILDREN, TEENAGES AND ADULTS AS PART OF THE CENTURY 21

PGM Year: 2007
 Project: 0003 - PUBLIC SERVICES
 IDIS Activity: 24 - S. PORTLAND RECREATION PROGRAM SCHOLARSHIPS
 Status: Completed
 Location: CITY-WIDE, CITY OF SOUTH PORTLAND RECREATION DEPT. 21 NELSON RD SOUTH PORTLAND, ME 04106
 Initial Funding Date: 08/06/2007
 Financing: Funded Amount: \$10,000.00
 Drawn Thru Program Year: \$10,000.00
 Drawn In Program Year: \$0.00
 Proposed Accomplishments
 People (General) : 50
 Actual Accomplishments

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Description:
 SCHOLARSHIPS TO LOW INCOME RESIDENTS TO PROVIDE OPPORTUNITY TO PARTICIPATE IN COMMUNITY RECREATION PROGRAMS

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Female-headed Households:	0	0	0	0	0	0	0	1
Income Category:								
Extremely Low	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	7	0
Moderate	0	0	0	0	0	0	1	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Percent Low/Mod								
								49
								1

Annual Accomplishments
 Year # Benefiting
 2007 49
 Accomplishment Narrative
 49 CHILDREN BENEFITED FROM THE CDBG FUNDING BETWEEN JULY AND OCTOBER OF 2007.

PGM Year: 2007

Project: 0004 - PUBLIC IMPROVEMENTS/FACILITIES
IDIS Activity: 26 - S. PORTLAND FERRY VILLAGE SIDEWALK IMPROVEMENT

Status: Completed

Location: FERRY VILLAGE NEIGHBORHOOD SOUTH PORTLAND,
ME 04106

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 08/06/2007

Description: REHABILITATION OF DETERIORATED SIDEWALKS

Financing

Funded Amount: \$70,000.00

Drawn Thru Program Year: \$70,000.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 917

Total Population in Service Area: 776

Census Tract Percent Low / Mod: 66.20

Annual Accomplishments

Year # Benefiting

2007

SIDEWALK INSTALLATION WITHIN TARGET AREA ON HIGH, SCHOOL, AND SAWYER STREETS. CENSUS TRACT 35 BLOCK 3 HAS 917

PGM Year: 2007

Project: 0004 - PUBLIC IMPROVEMENTS/FACILITIES
IDIS Activity: 28 - S. PORTLAND WATERMAN DRIVE IMPROVEMENTS

Status: Completed

Location: WATERMAN DRIVE, SOUTH PORTLAND, MAINE SOUTH
PORTLAND, ME 04106

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/06/2007

Financing

Funded Amount: \$100,000.00

Drawn Thru Program Year: \$100,000.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 776

Total Population in Service Area: 776

Census Tract Percent Low / Mod: 66.20

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

2007

ENHANCEMENTS TO THE WATERMAN DRIVE RIGHT OF WAY. THE IMPROVEMENTS WERE GEARED TO REDUCE SPEED, PAVEMENT WIDTH,

Fiscal Year: 2007

Project: 0004 - PUBLIC IMPROVEMENTS/FACILITIES
FUNDING: 30 - S. PORTLAND SAWYER/HIGH STREET PARK IMPROVEMENTS

Status: Open
Location: SAWYER AND HIGH STREETS SOUTH PORTLAND, ME
04106

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 08/06/2007
Financing: GENERAL PARK IMPROVEMENTS AND REDESIGN

Funded Amount: \$15,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 945
Census Tract Percent Low / Mod: 45.66

Annual Accomplishments
Year # Benefiting Accomplishment Narrative

2007 FUNDING TO IMPROVE THE PARK AT THE CORNER OF HIGH AND SAWYER. LOCATED WITHIN TARGET AREA. INCREASE RECREATION

PGM Year: 2007
Project: 0004 - PUBLIC IMPROVEMENTS/FACILITIES
IDIS Activity: 31 - S. PORTLAND CLARKS POND TRAIL
Status: Cancelled

Location: CLARKS POND SOUTH PORTLAND, ME 04116
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 08/06/2007
Financing:
 Funded Amount: \$0.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 4,865
Census Tract Percent Low / Mod: 51.40

Annual Accomplishments Accomplishment Narrative
Year # Benefiting

2007

ENHANCED ACCESSIBILITY TO THE TRAIL NETWORK FOR EVERYDAY USER AND USERS WITH DISABILITIES

PGM Year: 2007
Project: 0001 - HOUSING REHABILITATION
IDIS Activity: 33 - S. PORTLAND HOUSING HOUSING REHAB ADMIN
Status: Completed
Location: VARIOUS LOCATIONS IN SOUTH PORTLAND SOUTH PORTLAND, ME 04106
Initial Funding Date: 01/24/2008
Financing:
 Funded Amount: \$2,822.00
 Drawn Thru Program Year: \$2,822.00
 Drawn In Program Year: \$0.00
Proposed Accomplishments
 Housing Units : 3
Actual Accomplishments
 Number assisted:

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH
Description:
 ADMINISTRATION COSTS ASSOCIATED WITH THE HOUSING REHAB PROGRAM.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	1	0
Female-headed Households:	0		0		0		0	
Income Category:	Owner	Renter	Total	Person				
Extremely Low	1	0	1	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					
Annual Accomplishments	Accomplishment Narrative							
Year	# Benefiting							
2007	1 ADMIN ASSOCIATED WITH HOUSING REHAB PROGRAM.							

PGM Year: 2008
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 38 - S. PORTLAND RECREATION SCHOLARSHIPS
Status: Completed
Location: CITY-WIDE, SOUTH PORTLAND SOUTH PORTLAND, ME 04116
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 08/19/2008
Financing: \$10,000.00
 Drawn Thru Program Year: \$10,000.00
 Drawn In Program Year: \$10,000.00
Proposed Accomplishments
 People (General) : 50
Actual Accomplishments

Description:
 PROVISION OF SCHOLARSHIPS TO LOW-INCOME YOUTH FOR PARTICIPATION IN COMMUNITY RECREATION PROGRAMS

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	3
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	127	3

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	70
Moderate	0	0	0	14
Non Low Moderate	0	0	0	2
Total	0	0	0	127
Percent Low/Mod				98.4%

Annual Accomplishments
 Year # Benefiting
 2008 127
Accomplishment Narrative
 Provided after school programs at three elementary schools. Program successfully served 94% of students identified most at risk of school failure: LMI

PGM Year: 2008
 Project: 0003 - PUBLIC SERVICES
 IDIS Activity: 40 - S. PORTLAND DISTRIBUTION OF BUS PASSES

Status: Completed
 Location: CITY-WIDE SOUTH PORTLAND SOUTH PORTLAND, ME
 04116
 Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 08/19/2008
 Financing
 Funded Amount: \$2,500.00
 Drawn Thru Program Year: \$2,500.00
 Drawn In Program Year: \$2,500.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008	32	Distribute public bus passes to LMI and Very LMI income adults

FGM Year: 2008

Project: 0003 - PUBLIC SERVICES

IDIS Activity: 42 - S. PORTLAND BOYS AND GIRLS CLUB

Status: Completed

Location: 169 BROADWAY SOUTH PORTLAND, MAINE SOUTH PORTLAND, ME 04106

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/19/2008

Financing

Funded Amount: \$4,731.00

Drawn Thru Program Year: \$4,731.00

Drawn In Program Year: \$4,731.00

Proposed Accomplishments

People (General) : 640

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	12
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	595	12

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	208
Low Mod	0	0	0	357
Moderate	0	0	0	0
Non Low Moderate	0	0	0	30
Total	0	0	0	595
Percent Low/Mod				95.0%

Annual Accomplishments

Year # Benefiting

2008 595 Purchase of equipment for clubhouse

Accomplishment Narrative

PGM Year: 2008

Project: 0003 - PUBLIC SERVICES

IDIS Activity: 44 - S:PORTLAND ENGLISH/AS SECOND LANGUAGE

Status: Completed

Location: CITY-WIDE SOUTH PORTLAND SOUTH PORTLAND, ME 04116

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/19/2008

Financing Description: ENGLISH LANGUAGE CLASSES FOR IMMIGRANTS AND REFUGEES

Funded Amount: \$10,000.00

Drawn Thru Program Year: \$10,000.00

Drawn In Program Year: \$10,000.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	15
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	142	15

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	40
Moderate	0	0	0	102
Non Low Moderate	0	0	0	0
Total	0	0	0	142
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting

2008 142

Accomplishment Narrative

PGM Year: 2008
Project: 0004 - PUBLIC FACILITIES & INFRASTRUCTURE
IDIS Activity: 46 - S. PORTLAND MILL CREEK PARK GAZEBO
Status: Open
Location: MARKET STREET, SOUTH PORTLAND MILL CREEK, KNIGHTVILLE NEIGHBORHOOD SOUTH PORTLAND, ME 04106
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMA
Initial Funding Date: 08/19/2008
Financing
 Funded Amount: \$85,000.00
 Drawn Thru Program Year: \$2,812.48
 Drawn In Program Year: \$2,812.48
Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 776
 Census Tract Percent Low / Mod: 56.20
Annual Accomplishments
 Year # Benefiting **Accomplishment Narrative**

2008 New park gazebo constructed for use by neighborhood
PGM Year: 2008
Project: 0004 - PUBLIC FACILITIES & INFRASTRUCTURE
IDIS Activity: 47 - S. PORTLAND FERRY VILLAGE SIDEWALK
Status: Open
Location: FERRY VILLAGE NEIGHBORHOOD SPRING STREET SOUTH PORTLAND, ME 04106
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMA
Initial Funding Date: 08/19/2008
Financing
 Funded Amount: \$15,000.00
 Drawn Thru Program Year: \$8,690.00
 Drawn In Program Year: \$0.00
Proposed Accomplishments
 People (General) : 917
 Total Population in Service Area: 745
 Census Tract Percent Low / Mod: 60.70
Annual Accomplishments
 Year # Benefiting **Accomplishment Narrative**

PGM Year: 2008

Project: 0004 - PUBLIC FACILITIES & INFRASTRUCTURE

IDIS Activity: 50 - S. PORTLAND REDBANK NEIGHBORHOOD IMPROVE

Status: Open

Location: REDBANK NEIGHBORHOOD SOUTH PORTLAND, ME
04106

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement

National Objective: LMA

Initial Funding Date: 08/19/2008

Financing

Funded Amount: \$52,405.59

Drawn Thru Program Year: \$52,405.59

Drawn In Program Year: \$52,405.59

Proposed Accomplishments

People (General) : 2,056

Total Population in Service Area: 2,056

Census Tract Percent Low / Mod: 59.10

Annual Accomplishments

Year # Benefiting

2009

Accomplishment Narrative

Playground installed, including removal of old equipment, resurfacing and adding of wood chip base, fencing

2008

Description:
IMPROVEMENTS TO NEIGHBORHOOD AMENITIES INCLUDING SIDEWALKS, PLAYGROUND,
STREET TREES

PGM Year: 2008

Project: 0004 - PUBLIC FACILITIES & INFRASTRUCTURE
IDIS Activity: 53 - S. PORTLAND CROSSWALK INSTALLATION

Status: Completed

Location: OCEAN STREET AND COTTAGE ROAD SOUTH
PORTLAND, ME 04106

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement

National Objective: LMA

Initial Funding Date: 08/19/2008

Description:
INSTALLATION OF TWO DURATHERM CROSSWALKS TO ENHANCE PEDESTRIAN SAFETY

Funded Amount: \$12,000.00

Drawn Thru Program Year: \$12,000.00

Drawn In Program Year: \$9,720.18

Proposed Accomplishments

Public Facilities : 2

Total Population in Service Area: 776

Census Tract Percent Low / Mod: 66.20

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2008

Four (4) pedestrian activated crossing signs were installed in the Knightville/Mill Creek neighborhood to enhance pedestrian access across Ocean St. and

PGM Year: 2008

Project: 0004 - PUBLIC FACILITIES & INFRASTRUCTURE
IDIS Activity: 55 - S. PORTLAND BUS SHELTER

Status: Open

Location: KNIGHTVILLE NEIGHBORHOOD OCEAN AND THOMAS
STREETS
SOUTH
PORTLAND, ME 04106

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement

National Objective: LMA

Initial Funding Date: 08/19/2008

Description:
INSTALLATION OF BUS SHELTER WAITING AREA

Financing

Funded Amount: \$40,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 776
Census Tract Percent Low / Mod: 66.20

Annual Accomplishments

Year # Benefiting

2008

Accomplishment Narrative

PGM Year: 2008

Project: 0006 - PLANNING

IDIS Activity: 57 - S. PORTLAND MILL CREEK/PARK PLANNING

Status: Completed 5/1/2010

Location: MILL CREEK PARK, MARKET STREET SOUTH
PORTLAND, ME 04106

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 08/19/2008

Financing

Funded Amount: \$10,439.82

Drawn Thru Program Year: \$10,439.82

Drawn In Program Year: \$10,439.82

Proposed Accomplishments

Description:
PLANNING FOR PARK IMPROVEMENTS INCLUDING WATER QUALITY IN THE POND, EROSION AND
RECONSTRUCTION OF THE FOOTBRIDGE

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year: 2008

Project: 0001 - HOUSING REHABILITATION
DIS Activity: 59 - FREEPORT HOUSING/REHAB ADMINISTRATION

Status: Open

Location: TOWN-WIDE FREEPORT, MAINE FREEPORT, ME 04032

Objective:

Outcome: Rehabilitation Administration (14H)

Matrix Code: LMH

National Objective: LMH

Initial Funding Date: 08/19/2008

Financing: PROJECT ADMINISTRATION FOR HOUSING REHABILITATION PROGRAM

Funded Amount: \$3,600.00

Drawn Thru Program Year: \$1,508.40

Drawn In Program Year: \$797.40

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

2008

Accomplishment Narrative

PGM Year: 2008

Project: 0001 - HOUSING REHABILITATION

IDIS Activity: 61 - REGIONAL HOUSING REHAB ADMINISTRATION

Status: Open

Location: COUNTY-WIDE IN THE 23 COMMUNITIES SERVED BY THE PROGRAM PORTLAND, ME 04101

Initial Funding Date: 08/19/2008

Financing

Funded Amount: \$21,600.00

Drawn Thru Program Year: \$17,809.00

Drawn In Program Year: \$2,153.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

Income Category:

Extremely Low

Low Mod

Moderate

Non Low Moderate

Total

Percent Low/Mod

Annual Accomplishments

Year # Benefiting

2008

Objective:

Outcome:

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Description:

ADMINISTRATION OF COUNTY-WIDE HOUSING REHABILITATION PROGRAM

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Percent Low/Mod	0		0		0		0	

Accomplishment Narrative

PGM Year: 2008
Project: 0001 - HOUSING REHABILITATION
IDIS Activity: 63 - REGIONAL HANDICAP ACCESS RAMP ADMIN
Status: Completed 6/7/2010
Location: COUNTY-WIDE IN THE 23 COMMUNITIES OF THE COUNTY COMMUNITY DEVELOPMENT PROGRAM PORTLAND, ME 04101
Initial Funding Date: 08/19/2008
Financing: Funded Amount: \$5,926.74
 Drawn Thru Program Year: \$5,926.74
 Drawn In Program Year: \$3,465.00

Objective: PROJECT ADMINISTRATIVE FUNDS FOR THE REGIONAL HANDICAP ACCESS RAMP PROGRAM
Outcome: COUNTY-WIDE IN THE 23 COMMUNITIES OF THE COUNTY COMMUNITY DEVELOPMENT PROGRAM
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH
Description: PROJECT ADMINISTRATIVE FUNDS FOR THE REGIONAL HANDICAP ACCESS RAMP PROGRAM

Proposed Accomplishments
Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Female-headed Households:	0	0	0	0	0	0	0	0
Extremely Low	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Percent Low/Mod	0	0	0	0	0	0	0	0

Annual Accomplishments
 Year # Benefiting
 2008
Accomplishment Narrative
 Program completed the construction of 6 residential handicap access ramps. This activity was for project, program delivery costs.

PGM Year: 2008
Project: 0004 - PUBLIC FACILITIES & INFRASTRUCTURE
IDIS Activity: 65 - BRIDGTON SEPTIC/LEACH FIELD IMPROVEMENTS

Status: Completed
Location: WAYSIDE ROAD, BRIDGTON, MAINE BRIDGTON, ME
04009
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement
National Objective: LMA

Initial Funding Date: 08/19/2008
Financing
Funded Amount: \$192,468.00
Drawn Thru Program Year: \$192,468.00
Drawn In Program Year: \$192,468.00

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 822
Census Tract Percent Low / Mod: 58.60

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

2008 The downtown Bridgton septic/leach field improvement project is complete. The pre-treatment facility is fully operational and the performance of both

PGM Year: 2008
Project: 0004 - PUBLIC FACILITIES & INFRASTRUCTURE
IDIS Activity: 69 - GRAY VILLAGE REVITALIZATION

Status: Open
Location: DOWNTOWN GRAY, MAINE GRAY, ME 04039
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement
National Objective: LMA

Initial Funding Date: 08/19/2008
Financing
Funded Amount: \$85,000.00
Drawn Thru Program Year: \$82,049.63
Drawn in Program Year: \$82,049.63

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 2,461
Census Tract Percent Low / Mod: 42.80

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

2008

DESCRIPTION:
COMPREHENSIVE IMPROVEMENTS TO THE CLARK BLOCK IN GRAY VILLAGE INCLUDING
SIDEWALKS, PARK IMPROVEMENTS & STREETLIGHTS.

PGM Year: 2008
Project: 0005 - ADMINISTRATION
IDIS Activity: 71 - GENERAL PROGRAM ADMINISTRATION

Status: Open
Location: 142 FEDERAL STREET, PORTLAND MAINE 25 COTTAGE
RD, SOUTH PORTLAND, MAINE 3 CHASE STREET,
BRIDGTON, MAINE PORTLAND, ME 04101

Initial Funding Date: 08/19/2008
Financing
Funded Amount: \$219,574.30
Drawn Thru Program Year: \$203,199.43
Drawn in Program Year: \$40,942.48
Proposed Accomplishments

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:
Description:
GENERAL PROGRAM ADMINISTRATION, COUNTY AND SET-ASIDE COMMUNITIES OF SOUTH
PORTLAND AND BRIDGTON

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

PGM Year: 2008
 Project: 0003 - PUBLIC SERVICES
 IDIS Activity: 74 - S. PORTLAND CARBON MONOXIDE DETECTORS

Status: Completed
 Location: SOUTH PORTLAND 25 COTTAGE ROAD SOUTH
 PORTLAND, ME 04116-9422
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC
 Description: INSTALLATION OF CARBON MONOXIDE DETECTORS IN HOMES OF LOW AND MODERATE INCOME HOUSEHOLDS

Initial Funding Date: 02/25/2009
 Financing
 Funded Amount: \$1,581.46
 Drawn Thru Program Year: \$1,581.46
 Drawn In Program Year: \$861.64

Proposed Accomplishments
 People (General) : 62
 Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	33
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Female-headed Households: 0
 Annual Accomplishments
 Year # Benefiting
 2008 33
 Accomplishment Narrative

PGM Year: 2009
Project: 0020 - Public Services
IDIS Activity: 76 - S. Portland Boys & Girls Club

Status: Open
Location: 169 Broadway South Portland, ME 04106
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/09/2009
Financing: Funded Amount: \$7,200.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 People (General) : 640

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 Year # Benefiting **Accomplishment Narrative**

PGM Year: 2009
 Project: 0020 - Public Services
 IDIS Activity: 78 - S. Portland English as a Second Language

Status: Open
 Location: 25 Cottage Road South Portland, ME 04106

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/09/2009
 Financing
 Funded Amount: \$10,000.00
 Drawn Thru Program Year: \$0.00
 Drawn in Program Year: \$0.00

Proposed Accomplishments
 People (General) : 65

Actual Accomplishments
 Description: Provision of English language education to recent immigrants and refugees

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

PGM Year: 2009
Project: 0020 - Public Services
IDIS Activity: 80 - S. Portland PROP Senior Companion
Status: Open
Location: 25 Cottage Road South Portland, ME 04106
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 09/09/2009
Financing:

Funded Amount: \$9,960.00
Drawn Thru Program Year: \$4,011.89
Drawn In Program Year: \$4,011.89

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year: 2009
Project: 0021 - Public Facilities & Improvements
IDIS Activity: 82 - S. Portland High & Sawyer St. Park

Status: Open
Location: 25 Cottage Road South Portland, ME 04106

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Description:
Revitalization of neighborhood pocket park

Initial Funding Date: 09/09/2009
Financing
Funded Amount: \$55,000.00
Drawn Thru Program Year: \$0.00
Drawn in Program Year: \$0.00

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 945
Census Tract Percent Low / Mod: 45.80

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting .

PGM Year: 2009
Project: 0021 - Public Facilities & Improvements
IDIS Activity: 84 - S. Portland Redbank Streetscape Improvements

Status: Open
Location: 25 Cottage Road South Portland, ME 04106
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement National Objective: LMA

Initial Funding Date: 09/09/2009
Financing
Funded Amount: \$40,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments
Description: Improvements to the Redbank Neighborhood including: landscaping, street curbing, sidewalks, street furniture and plantings.

Public Facilities : 1
Total Population in Service Area: 2,056
Census Tract Percent Low / Mod: 59.00

Annual Accomplishments
Year # Benefiting .
Accomplishment Narrative

PGM Year: 2009
Project: 0021 - Public Facilities & Improvements
IDIS Activity: 86 - S. Portland Redbank Playground Equipment

Status: Open
Location: 25 Cottage Road South Portland, ME 04106
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 09/09/2009
Description: Construction of playgroup and installation of playground equipment at Redbank Community Center

Funded Amount: \$55,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 2,056
Census Tract Percent Low / Mod: 59.00

Annual Accomplishments Accomplishment Narrative
Year # Benefiting

PGM Year: 2009

Project: 0021 - Public Facilities & Improvements
IDIS Activity: 88 - Casco Community Center Kitchen

Status: Open
Location: 940 Meadow Road Casco, ME 04015

Initial Funding Date: 09/23/2009

Financing
Funded Amount: \$47,402.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,424
Census Tract Percent Low / Mod: 43.70

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement

National Objective: LMA

Description:

Renovation of kitchen facility at Town of Casco Community Center

PGM Year: 2009
Project: 0023 - Planning
IDIS Activity: 90 - Freeport Historical Society Facilities Planning

Status: Open
Location: .
Objective: National Objective:
Outcome: Planning (20)
Matrix Code: National Objective:

Initial Funding Date: 09/09/2009
Financing Description: Study the feasibility and potential to remove architectural barriers to the Freeport Historical Society.

Funded Amount: \$15,000.00
Drawn Thru Program Year: \$7,425.00
Drawn in Program Year: \$7,425.00

Proposed Accomplishments

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year: 2009
Project: 0024 - Downtown Revitalization - Private Business
IDIS Activity: 92 - Gray Village Revitalization - Private Business

Status: Open
Location: Clark Block Gray ME 04039
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned
National Objective: SBA

Initial Funding Date: 09/09/2009
Financing

Funded Amount: \$100,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments
Businesses : 3

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

Renovations to building in the Clark Block and septic system improvements

PGM Year: 2009

Project: 0021 - Public Facilities & Improvements
IDIS Activity: 94 - Harpswell Road Construction

Status: Open
Location: Benaquist Road Harpswell, ME 04079

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 09/09/2009
Financing

Funded Amount: \$40,000.00
Drawn Thru Program Year: \$38,000.00
Drawn In Program Year: \$38,000.00

Proposed Accomplishments

People (General) : 11
Total Population in Service Area: 28
Census Tract Percent Low / Mod: 100.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGIM Year: 2009

Project: 0021 - Public Facilities & Improvements

IDIS Activity: 96 - Harrison Park Improvements

Status: Open

Location: 20 Front Street Harrison, ME 04040

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/09/2009

Financing

Funded Amount: \$20,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 2,315

Census Tract Percent Low / Mod: 45.70

Description:
Reconstruction of basketball court at Crystal Lake Park

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0021 - Public Facilities & Improvements

IDIS Activity: 98 - Naples Beach Facilities

Status: Open

Location: Rt. 302 Naples, ME 04055

Initial Funding Date: 09/09/2009

Financing

Funded Amount: \$56,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 3,266

Census Tract Percent Low / Mod: 41.40

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Description:

Construction of bathrooms and changing facility at town beach

PGM Year: 2009
Project: 0019 - Housing Rehabilitation
IDIS Activity: 100 - Regional Housing Rehabilitation Administration - PROP

Status: Open
Location: 510 Cumberland Avenue Portland, ME 04101
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 09/09/2009
Financing: Project administration for regional housing rehabilitation program

Funded Amount: \$8,800.00
Drawn Thru Program Year: \$5,678.00
Drawn In Program Year: \$5,678.00

Proposed Accomplishments
 Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person	
				Total	Hispanic
Extremely Low	0	0	0	0	0
Low Mod	0	0	0	0	0
Moderate	0	0	0	0	0
Non Low Moderate	0	0	0	0	0
Total	0	0	0	0	0
Percent Low/Mod					

Annual Accomplishments
 Year # Benefiting **Accomplishment Narrative**

PGM Year: 2009
 Project: 0019 - Housing Rehabilitation
 IDIS Activity: 102 - S. Portland E Street LLC

Status: Open
 Location: 30 E. Street South Portland, ME 04106

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/10/2009
 Description: Adaptive re-use of Masonic Temple into multi-family housing for developmentally disabled adults

Financing
 Funded Amount: \$50,000.00
 Drawn Thru Program Year: \$49,500.00
 Drawn In Program Year: \$49,500.00

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 Year # Benefiting

Accomplishment Narrative

PGM Year: 2009
Project: 0021 - Public Facilities & Improvements
IDIS Activity: 106 - Standish Steep Falls Playground

Status: Open
Location: Mill Street Standish, ME 04085
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 09/10/2009
Description: Construction of new children's playground in Steep Falls Village

Financing
Funded Amount: \$59,910.00
Drawn Thru Program Year: \$51,423.53
Drawn In Program Year: \$51,423.53

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 2,656
Census Tract Percent Low / Mod: 41.00

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

PGM Year: 2009
Project: 0021 - Public Facilities & Improvements
IDIS Activity: 108 - Bridgton Septic/Leach Field Reconstruction

Status: Completed
Location: 3 Chase Street Bridgton, ME 04009
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03.J) National Objective: LMA

Initial Funding Date: 09/10/2009
Financing
Funded Amount: \$186,368.00
Drawn Thru Program Year: \$186,368.00
Drawn In Program Year: \$186,368.00

Proposed Accomplishments
People (General) : 822
Total Population in Service Area: 822
Census Tract Percent Low / Mod: 58.60

Annual Accomplishments
Year # Benefiting
2009

Accomplishment Narrative
The downtown Bridgton septic/leach field project is fully complete. The pre-treatment facility is performing beautifully. The septic and leach field system is

PGM Year: 2009
Project: 0021 - Public Facilities & Improvements
DIS Activity: 126 - S. Portland Broadway Sidewalk

Status: Open
Location: Broadway South Portland, ME 04106
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 09/23/2009
Financing
Funded Amount: \$100,000.00
Drawn Thru Program Year: \$2,572.21
Drawn In Program Year: \$2,572.21

Proposed Accomplishments
Description:
Replacement of deteriorated concrete sidewalks with bituminous sidewalk from Westcott Street west to the exit #4 Broadway intersection. South Portland

Public Facilities : 1
Total Population in Service Area: 1,793
Census Tract Percent Low / Mod: 45.80

Annual Accomplishments - Accomplishment Narrative
Year # Benefiting

PGM Year: 2009
Project: 0020 - Public Services
IDIS Activity: 128 - S. Portland Community Counseling Services

Status: Open
Location: 25 Cottage Road South Portland, ME 04106
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050) National Objective: LMA

Initial Funding Date: 09/23/2009
Financing
Funded Amount: \$10,000.00
Drawn Thru Program Year: \$2,500.00
Drawn In Program Year: \$2,500.00

Proposed Accomplishments
People (General) : 100
Total Population in Service Area: 8,176
Census Tract Percent Low / Mod: 52.40

Annual Accomplishments
Year # Benefiting - Accomplishment Narrative

PGM Year: 2009
Project: 0021 - Public Facilities & Improvements
IDIS Activity: 131 - S. Portland Historical Society Handicapped Access
Status: Open
Location: 55 Bug Light Park South Portland, ME 04116
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parking Facilities (03G)
National Objective: LMC

Initial Funding Date: 04/29/2010
Financing:
 Funded Amount: \$18,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00
Proposed Accomplishments
 Public Facilities : 1
Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		Handicapped access and parking established for municipal historical society
		Total Funded Amount: \$3,590,732.14
		Total Drawn Thru Program Year: \$2,422,210.36
		Total Drawn In Program Year: \$1,311,426.95

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 19	Housing Rehabilitation		\$0.00				
		CDBG	\$1.00	\$154,000.00	\$102,600.00	\$51,400.00	\$102,600.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$76,000.00	\$44,571.01	\$31,428.99	\$44,571.01
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Public Services		\$0.00				
		CDBG	\$1.00	\$84,660.00	\$16,015.91	\$68,644.09	\$16,015.91
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$7,956.00	\$2,269.99	\$5,686.01	\$2,269.99
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Public Facilities & Improvements		\$0.00				
		CDBG	\$500,000.00	\$942,112.00	\$342,559.56	\$599,552.44	\$342,559.56
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$248,090.00	\$179,041.43	\$69,048.57	\$179,041.43
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Administration		\$0.00				
		CDBG	\$1.00	\$239,304.00	\$192,466.60	\$46,837.40	\$192,466.60
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$10,551.00	\$4,624.00	\$5,927.00	\$4,624.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Planning		\$0.00				
		CDBG	\$1.00	\$55,000.00	\$18,902.63	\$36,097.37	\$18,902.63
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	Downtown Revitalization - Private Business		\$0.00				
		CDBG	\$1.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$53,344.00	\$0.00	\$53,344.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	HPRP Administration		\$0.00				
	Administration of HPRP Program by Cumberland County and PROP		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$0.00	\$30,288.00	\$6,021.00	\$24,267.00	\$6,021.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	HPRP - PROP		\$0.00				
	All programmatic activities under the HPRP program carried out by PROP		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
2007 1	HOUSING REHABILITATION	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	HOME OWNERSHIP	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$4,000.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	PUBLIC SERVICES	CDBG	\$219,300.00	\$211,103.70	\$161,603.70	\$49,500.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	PUBLIC IMPROVEMENTS/FACILITIES	CDBG	\$620,134.00	\$526,020.12	\$511,020.12	\$15,000.00	\$26,938.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	ADMINISTRATION	CDBG	\$258,290.00	\$170,471.30	\$170,471.30	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	PLANNING	CDBG	\$33,500.00	\$33,499.99	\$33,499.99	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	RESIDENTIAL FUEL ASSISTANCE	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$5,937.18
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1994 1	CONVERTED HOME ACTIVITIES	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	CONVERTED CDBG ACTIVITIES	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	CONVERTED ESG ACTIVITIES	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PR- 23

2007

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

IDIS

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Direct Homeownership Assistance (13)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehab: Single-Unit Residential (14A)	0	\$0.00	2	\$0.00	2	\$0.00
	Rehabilitation Administration (14H)	2	\$0.00	6	\$248,880.48	8	\$248,880.48
		2	\$0.00	4	\$0.00	6	\$0.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	4	\$0.00	12	\$248,880.48	16	\$248,880.48
	Parks; Recreational Facilities (03F)	5	\$0.00	13	\$60,000.00	18	\$60,000.00
	Water/Sewer Improvements (03J)	1	\$0.00	2	\$0.00	3	\$0.00
	Street Improvements (03K)	0	\$0.00	1	\$0.00	1	\$0.00
	Sidewalks (03L)	0	\$0.00	1	\$100,000.00	1	\$100,000.00
	Tree Planting (03N)	0	\$0.00	2	\$0.00	2	\$0.00
		0	\$0.00	1	\$694.37	1	\$694.37
Public Services	Public Services (General) (05)	6	\$0.00	20	\$160,694.37	26	\$160,694.37
	Handicapped Services (05B)	1	\$0.00	10	\$96,133.20	11	\$96,133.20
	Youth Services (05D)	0	\$0.00	1	\$4,012.50	1	\$4,012.50
	Transportation Services (05E)	0	\$0.00	2	\$7,731.03	2	\$7,731.03
	Health Services (05M)	1	\$0.00	0	\$0.00	1	\$0.00
		0	\$0.00	1	\$0.00	1	\$0.00
General Administration and Planning (20)	General Program Administration (21A)	2	\$0.00	14	\$107,876.73	16	\$107,876.73
		1	\$0.00	4	\$29,146.69	5	\$29,146.69
		1	\$0.00	1	\$147,445.05	2	\$147,445.05
		2	\$0.00	5	\$176,591.74	7	\$176,591.74
		15	\$0.00	51	\$694,043.32	66	\$694,043.32

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

IDIS

Housing-Non Housing	Race	Total Persons	Hispanic Persons	Total Households	Hispanic Households	Total
Housing	White	0	0	0	58	0
	Total	0	0	0	58	0
Non Housing	White	2,531	89	0	0	0
	Black/African American	109	0	0	0	0
	Asian	64	0	0	0	0
	American Indian/Alaskan Native	3	0	0	0	0
	American Indian/Alaskan Native & White	17	0	0	0	0
	Asian & White	3	0	0	0	0
	Black/African American & White	14	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0	0
	Other multi-racial	12	0	0	0	0
	Total	2,755	89	0	0	0
Total	White	2,531	89	0	58	0
	Black/African American	109	0	0	0	0
	Asian	64	0	0	0	0
	American Indian/Alaskan Native	3	0	0	0	0
	American Indian/Alaskan Native & White	17	0	0	0	0
	Asian & White	3	0	0	0	0
	Black/African American & White	14	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0	0
	Other multi-racial	12	0	0	0	0
	Total	2,755	89	0	58	0

PR- 23

2008

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &
 Matrix Code

IDIS

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$33,586.84	0	\$0.00	1	\$33,586.84
Housing	Direct Homeownership Assistance (13)	0	\$0.00	2	\$13,062.82	2	\$13,062.82
	Rehab; Single-Unit Residential (14A)	2	\$139,929.75	6	\$88,256.11	8	\$228,187.86
	Rehabilitation Administration (14H)	2	\$16,367.00	4	\$9,421.64	6	\$25,788.64
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	4	\$156,296.75	12	\$110,742.57	16	\$267,039.32
	Parks, Recreational Facilities (03F)	5	\$8,690.00	11	\$356,752.99	16	\$365,442.99
	Street Improvements (03K)	1	\$0.00	2	\$64,341.00	3	\$64,341.00
	Sidewalks (03L)	0	\$0.00	1	\$0.00	1	\$0.00
	Tree Planting (03N)	0	\$0.00	2	\$77,910.00	2	\$77,910.00
		0	\$0.00	1	\$7,281.75	1	\$7,281.75
Public Services	Public Services (General) (05)	6	\$8,690.00	17	\$506,285.74	23	\$514,975.74
	Handicapped Services (05B)	1	\$0.00	11	\$149,497.63	12	\$149,497.63
	Youth Services (05D)	0	\$0.00	1	\$3,987.50	1	\$3,987.50
	Transportation Services (05E)	0	\$0.00	2	\$268.97	2	\$268.97
	Health Services (05M)	1	\$0.00	0	\$0.00	1	\$0.00
		0	\$0.00	1	\$21,037.00	1	\$21,037.00
General Administration and Planning (20)	General Program Administration (21A)	2	\$0.00	15	\$174,791.10	17	\$174,791.10
		1	\$0.00	4	\$4,353.30	5	\$4,353.30
		1	\$162,256.95	1	\$23,026.25	2	\$185,283.20
		2	\$162,256.95	5	\$27,379.55	7	\$189,636.50
		15	\$360,830.54	49	\$819,198.96	64	\$1,180,029.50

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 9/2/2010
 TIME: 2:22:44 pm
 PAGE: 1/1

Housing-Non Housing	Race	Total		Total	
		Persons	Hispanic Persons	Households	Hispanic Households
Housing	White	0	0	0	0
	Total	0	0	58	0
Non Housing	White	2,564	89	0	0
	Black/African American	109	0	0	0
	Asian	64	0	0	0
	American Indian/Alaskan Native	3	0	0	0
	American Indian/Alaskan Native & White	17	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	14	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	12	0	0	0
	Total	2,788	89	0	0
Total	White	2,564	89	58	0
	Black/African American	109	0	0	0
	Asian	64	0	0	0
	American Indian/Alaskan Native	3	0	0	0
	American Indian/Alaskan Native & White	17	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	14	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	12	0	0	0
	Total	2,788	89	58	0

PR- 23

2009

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

IDIS

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	2	\$29,865.00	0	\$0.00	2	\$29,865.00
Housing	Direct Homeownership Assistance (13)	0	\$0.00	2	\$9,937.18	2	\$9,937.18
	Rehab; Single-Unit Residential (14A)	3	\$75,009.00	3	\$34,467.67	6	\$109,476.67
	Rehab; Multi-Unit Residential (14B)	1	\$49,500.00	0	\$0.00	1	\$49,500.00
	Energy Efficiency Improvements (14F)	2	\$0.00	0	\$0.00	2	\$0.00
	Rehabilitation Administration (14H)	3	\$8,628.40	2	\$3,465.00	5	\$12,093.40
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	11	\$193,943.52	7	\$47,869.85	16	\$181,007.25
	Neighborhood Facilities (03E)	1	\$0.00	1	\$0.00	2	\$0.00
	Parks, Recreational Facilities (03F)	7	\$51,423.53	2	\$0.00	9	\$51,423.53
	Parking Facilities (03G)	1	\$0.00	0	\$0.00	1	\$0.00
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$186,368.00	1	\$186,368.00
	Street Improvements (03K)	2	\$45,520.00	1	\$0.00	3	\$45,520.00
	Sidewalks (03L)	1	\$2,572.21	2	\$0.00	3	\$2,572.21
	Tree Planting (03N)	0	\$0.00	1	\$0.00	1	\$0.00
Public Services	Public Services (General) (05)	23	\$293,459.26	15	\$467,065.63	38	\$760,524.89
	Senior Services (05A)	4	\$3,592.53	10	\$33,513.62	14	\$37,106.15
	Handicapped Services (05E)	1	\$4,011.89	0	\$0.00	1	\$4,011.89
	Youth Services (05D)	1	\$5,888.75	1	\$0.00	2	\$5,888.75
	Transportation Services (05E)	2	\$22.74	2	\$10,000.00	4	\$10,022.74
	Mental Health Services (05O)	2	\$0.00	0	\$0.00	2	\$0.00
General Administration and Planning (20)	General Program Administration (21A)	11	\$16,015.91	13	\$43,513.62	24	\$59,529.53
		4	\$33,902.63	2	\$13,188.57	6	\$47,091.20
		2	\$233,409.08	0	\$0.00	2	\$233,409.08
		6	\$267,311.71	2	\$13,188.57	8	\$280,500.28
		51	\$739,789.28	37	\$571,637.67	88	\$1,311,426.96

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 9/2/2010
 TIME: 2:13:48 pm
 PAGE: 1/1

Housing-Non Housing	Race	Total		Total		
		Persons	Hispanic Persons	Households	Hispanic Households	
Housing	White	0	0	39	0	
	American Indian/Alaskan Native	0	0	1	0	
	Native Hawaiian/Other Pacific Islander	0	0	1	0	
	Total	0	0	41	0	
	Non Housing	White	1,809	78	0	0
		Black/African American	99	0	0	0
		Asian	62	0	0	0
		American Indian/Alaskan Native	2	0	0	0
		American Indian/Alaskan Native & White	7	0	0	0
		Asian & White	2	0	0	0
Black/African American & White		5	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		2	0	0	0	
Other multi-racial		12	0	0	0	
Total		2,000	78	0	0	
Total	White	1,809	78	39	0	
	Black/African American	99	0	0	0	
	Asian	62	0	0	0	
	American Indian/Alaskan Native	2	0	1	0	
	Native Hawaiian/Other Pacific Islander	0	0	1	0	
	American Indian/Alaskan Native & White	7	0	0	0	
	Asian & White	2	0	0	0	
	Black/African American & White	5	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0	
	Other multi-racial	12	0	0	0	
Total	2,000	78	41	0		

PR-26

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 7/30/2010
TIME: 2:53:10 pm
PAGE: 2/2

28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	59,529.53
32	ENTITLEMENT GRANT	1,476,134.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,476,134.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.03%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	280,500.28
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	280,500.28
42	ENTITLEMENT GRANT	1,476,134.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,476,134.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.00%

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 7/30/2010
TIME: 2:55:33 pm
PAGE: 2/2

28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	174,791.10
32	ENTITLEMENT GRANT	1,458,560.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,458,560.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.98%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	189,636.50
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	189,636.50
42	ENTITLEMENT GRANT	1,458,560.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,458,560.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.00%

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 7/30/2010
TIME: 3:04:09 pm
PAGE: 2/2

28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	107,876.73
32	ENTITLEMENT GRANT	1,462,123.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,462,123.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.38%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	176,591.74
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	176,591.74
42	ENTITLEMENT GRANT	1,462,123.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,462,123.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.08%

