

NOTICE OF AMOUNTS ADOPTED AT CITY COUNCIL MEETING
FOR VOTERS AT SCHOOL BUDGET
VALIDATION REFERENDUM

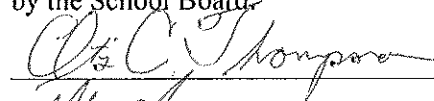
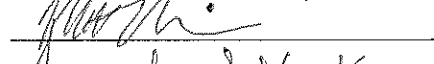
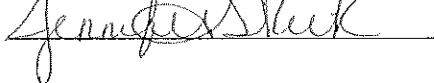
TO: Clerk of City of South Portland, State of Maine

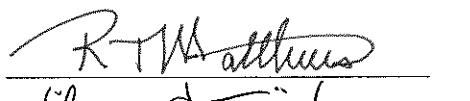
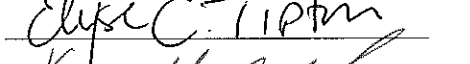

Pursuant to 20-A M.R.S.A. §§ 1486(2) and 2307, this Notice is to be displayed at all polling places for the school budget validation referendum to be held on June 13, 2017 to assist the voters in voting on whether to ratify the school budget approved at the May 15, 2017 City Council Meeting.

Cost Center Summary Budget Category	Amount Recommended by School Committee	Amount Approved at the City Council Meeting on May 15, 2017
Regular Instruction	\$19,050,373	\$19,050,373
Special Education	\$9,089,213	\$9,089,213
Career and Technical Education	\$347,500	\$347,500
Other instruction	\$957,076	\$957,076
Student and staff support	\$3,983,869	\$3,983,869
System administration	\$1,445,177	\$1,445,177
School administration	\$2,497,874	\$2,497,874
Transportation and Buses	\$2,008,911	\$2,008,911
Facilities Maintenance	\$4,328,601	\$4,328,601
Debt Service and Other Commitments	\$4,660,304	\$4,660,304
All Other Expenditures	\$438,520	\$438,520
Summary of Total Authorized Expenditures:	\$48,807,418	\$48,807,418

The amount approved for the school budget at the City Council meeting includes locally raised funds over and above the City's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Service Funding Act.

Disposition of Additional State Subsidy: The South Portland City Council has authorized the School Board to use all or part of additional state subsidy received, if any, to increase expenditures for school purposes in cost center categories approved by the School Board, increase the allocation of finances in a reserve fund approved by the School Board, and/or decrease the local cost share expectation, as defined in Title 20-A, section 15671-A(1)(B), for local property taxpayers for funding public education as approved by the School Board.

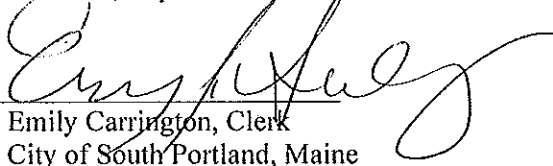




A majority of the School Board

Completed and countersigned by:

 5-18-17
 Kenneth Kunin, Superintendent of Schools

A true copy of the Notice, attest:


 Emily Carrington, Clerk
 City of South Portland, Maine