

**CITY OF SOUTH PORTLAND
GENERAL ASSISTANCE DEPARTMENT
GENERAL ASSISTANCE STATISTICAL REPORT
REPORTING PERIOD: APRIL 2018**

TOTAL ASSISTANCE PAYMENTS APRIL 2018	\$29,588.89
APRIL 2017	22,396.12
APRIL 2016	32,327.84
APRIL 2015	24,372.12
APRIL 2014	18,755.53
APRIL 2013	19,233.76
APRIL 2012	22,083.54
APRIL 2011	16,144.64
APRIL 2010	21,178.44
APRIL 2009	21,981.51
APRIL 2008	12,426.11
APRIL 2007	12,176.43
APRIL 2006	9,289.23

Housing Payments (Rent, Mortgage):	\$ 19,689.95
Temporary Housing (Emergency-Shelters/Motels):	\$ 0
Heating:	\$ 0
Electric Service (CMP):	\$ 333.72
Propane Gas (Unitil):	\$ 410.73
Food:	\$ 4800.26
Prescriptions:	\$ 2512.88
Medical Services:	\$ 0
Dental:	\$ 0
Burials/Cremations	\$ 0
Diapers/Baby Supplies:	\$ 327.44
Household/Personal:	\$ 1395.67
All Other Needs:	\$ 118.24

Heating Assistance Fund: Cases: 5

WORKFARE STATISTICS: Cases: 2

APRIL	2018	2017	2016
Total Families Assisted	55	57	82
Total Individuals Assisted	118	139	214
Total Children Assisted	20	32	40

<u>Undocumented</u>	<u>Paid</u>	<u>Partial Reimbursed by State</u>
Rent	\$ 1,370.33	\$ 0
Prescriptions	326.36	\$ 0
Food	\$ 234.42	\$ 155.81
Personal/Household Items	<u>\$ 50.00</u>	<u>\$ 0</u>
TOTAL:	\$ 1,981.11	\$ 155.81

Total cost to the city undocumented with no reimbursement from DHHS: \$1.825.30.

The reason the city does not receive 70 % state reimbursement at this time for the amount paid through GA is relative to client status. In order for a client to be legally present, a client or members of the family (if the VISA has expired) must have on file an asylum receipt with an "A" number. This occurs upon receipt of the pending application for asylum. I am tracking the expenditures monthly at which time the state may provide assistance during the period between applying for asylum and receiving the "A" confirmation number.

This is the "GAP" period. At this time, there is no reimbursement during the "GAP" period from the state.

Respectfully submitted,

Kathleen

Kathleen Babeu
Director of Social Services