

South Portland City Council
Position Paper of the City Manager

Subject:

RESOLVE #40-17/18 - That \$6,911,439.25 be raised and appropriated in additional local funds, which exceed the State's Essential Programs and Services Allocation model by \$6,911,439.25 as required to fund the budget recommended by the Board of Education. Passage requires majority vote.

The Board of Education recommends \$6,911,439.25 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$6,911,439.25.

- *Co-curricular/Athletic costs not recognized by EPS*
- *Maintaining/Staffing two small Middle Schools rather than one*
- *Staffing for Nursing Services greater than acknowledged by EPS*
- *Maintaining/Staffing five small Elementary Schools rather than four*
- *Class Size Targets less than State standard*
- *Purchase of one 78 passenger Type C school bus*
- *Lease payments for SPHS iPads, 6th grade iPads, SPHS staff laptops, and interactive white boards/displays*
- *Capital Improvement Projects for Mahoney, Memorial and SPHS approved by voters on June 9, 2009*

Explanation: The additional local funds are those locally raised funds over and above the municipality's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the school department budget for educational programs.

Position:

This resolve is brought forward as part of approving the Fiscal Year 2019 Budget for the South Portland School Department.

Requested Action:

Council passage of RESOLVE #40-17/18.



City Manager



CITY OF SOUTH PORTLAND

LINDA C. COHEN
Mayor

SCOTT T. MORELLI
City Manager

EMILY F. SCULLY
City Clerk

SALLY J. DAGGETT
Jensen Baird Gardner & Henry

**IN CITY COUNCIL
RESOLVE #40-17/18**

District One
CLAUDE V.Z. MORGAN

District Two
KATHERINE W. LEWIS

District Three
EBEN ROSE

District Four
LINDA C. COHEN

District Five
ADRIAN T. DOWLING

At Large
MAXINE BEECHER

At Large
SUSAN HENDERSON

BE IT RESOLVED, that \$6,911,439.25 be raised and appropriated in additional local funds, which exceed the State's Essential Programs and Services Allocation model by \$6,911,439.25 as required to fund the budget recommended by the Board of Education.

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Fiscal Note: \$6,911,439.25

Dated: May 15, 2018